

Districtwise fund releasing pattern in respect of Second Phase of Catch the Rain Project

S.No.	Name of PAO	Name of State	No. of District	Total Amount (@ Rs.66,000 per District)
				(Rs.)
1	South (Bangalore)	Andhra Pradesh	14	9,24,000
		Telangana	10	6,60,000
		Kerala & Lakshdweep	16	10,56,000
		Karnataka	27	17,82,000
		Tamil Nadu & Puducherry	32	21,12,000
		Total	99	65,34,000
2	North East (Guwahati)	Assam	27	17,82,000
		Arunachal Pradesh	15	9,90,000
		Manipur	10	6,60,000
		Meghalaya	7	4,62,000
		Mizoram	8	5,28,000
		Nagaland	11	7,26,000
		Sikkim	4	2,64,000
		Tripura	4	2,64,000
		Total	86	56,76,000
3	North Zone (Alipur)	Delhi	9	5,94,000
		Haryana	19	12,54,000
		Himachal Pradesh	12	7,92,000
		J&K	14	9,24,000
		Rajasthan	32	21,12,000
		Punjab & Chandigarh	21	13,86,000
		Total	107	70,62,000
4	East (Bhubaneshwar)	Odisha	30	19,80,000
		West Bengal and A&N Islands	29	19,14,000
		Bihar	38	25,08,000
		Jharkhand	22	14,52,000
		Total	119	78,54,000
5	West (Gandhinagar)	Gujarat (Daman & Diu, Dadra Nagar & Haveli)	28	18,48,000
		Maharashtra & Goa	36	23,76,000
		Chattisgarh	16	10,56,000
		Madhya Pradesh	48	31,68,000
		Total	128	84,48,000
6	U.P (Lucknow)	Uttar Pradesh	71	46,86,000
		Uttrakhand	13	8,58,000
		Total	84	55,44,000
		Grand Total	623	411,18,000

Annexure 3 B**District wise Budget Break up for Second Phase Activities:****Plan of Activities & Financial Implications:**

Budget for One District Nehru Yuva Kendra (NYK) to implement activities in 50 villages in 4-5 blocks in a district.

Head	Budget (in Rs.)
(a) Budget per district	
Branding and Popularize "Catch The Rain, where it falls, when it falls" including Launching of the Second phase of the Project, Campaign and display of Logos, Publicity & creation of IEC materials.	8,500
05 Education and Motivational Programs to cover 500 National Youth Volunteers, Youth Leaders, Youth Volunteers from 50 Villages through Webinars - Honorarium of Resource Persons including their transportation.	12,500
Environment Building including Oath Taking on Water Conservation, Wall Writing, Banners & E-Posters	7,000
Knowledge Competitions (Prizes and organizational expenses)	10,000
Demonstration activities including Theme Based Nukkad Nataks & Skits	8,000
Jal Samvad/Jal Chaupal	5,000
Documentation and preparation of report of implemented activities by District NYK	5,000
Sub-Total Budget Per District NYK	56,000
(b) Contingency Fund per district NYK	
Contingency, Communication, Data & Organizational Expenses for each District NYK	10,000
Total Per District NYK (a+b)	66,000