

## State wise fund releasing pattern to Districts in respect of Catch the Rain Project

S.No.	Name of PAO	Name of State	No. of District	Total Amount (@ Rs.44,000 per District)
				(Rs.)
1	South (Bangalore)	Andhra Pradesh	14	6,16,000
		Telangana	10	4,40,000
		Kerala, Lakshdweep (1 Distt.) & Pondi (1 Distt.)	16	7,04,000
		Karnataka	27	11,88,000
		Tamil Nadu & Pondi (2 Distt.)	32	14,08,000
		<b>Total</b>	<b>99</b>	<b>43,56,000</b>
2	North East (Guwahati)	Assam	27	11,88,000
		Arunachal Pradesh	15	6,60,000
		Manipur	10	4,40,000
		Meghalaya	7	3,08,000
		Mizoram	8	3,52,000
		Nagaland	11	4,84,000
		Sikkim	4	1,76,000
		Tripura	4	1,76,000
		<b>Total</b>	<b>86</b>	<b>37,84,000</b>
3	North Zone (Alipur)	Delhi	9	3,96,000
		Haryana	19	8,36,000
		Himachal Pradesh	12	5,28,000
		J&K	14	6,16,000
		Rajasthan	32	14,08,000
		Punjab & Chandigarh	21	9,24,000
		<b>Total</b>	<b>107</b>	<b>47,08,000</b>
4	East (Bhubaneshwar)	Odisha	30	13,20,000
		West Bengal and A&N Islands	29	12,76,000
		Bihar	38	16,72,000
		Jharkhand	22	9,68,000
		<b>Total</b>	<b>119</b>	<b>52,36,000</b>
5	West (Gandhi Nagar)	Gujarat (Daman & Diu, Dadra Nagar & Haveli)	28	12,32,000
		Madhya Pradesh	48	21,12,000
		Maharashtra & Goa	36	15,84,000
		Chattisgarh	16	7,04,000
		<b>Total</b>	<b>128</b>	<b>56,32,000</b>
6	U.P (Lucknow)	Uttar Pradesh	71	31,24,000
		Uttarakhand	13	5,72,000
		<b>Total</b>	<b>84</b>	<b>36,96,000</b>
		<b>Grand Total</b>	<b>623</b>	<b>2,74,12,000</b>

**Budget for First Phase Activities:****Plan of Activities & Financial Implications**

Budget for One District Nehru Yuva Kendra (NYK) to implement activities in 50 villages in 4-5 blocks in a district)

Head	Budget (in Rs.)
Branding and Popularize "Catch The Rain, where it falls, when it falls" including Launching of the Project, Campaign and display of Logos, Publicity & creation of IEC material.	10,000
05 Education and Motivational Programs to cover 500 National Youth Volunteers, Youth Leaders, Youth Volunteers from 50 Villages through Webinars - Honorarium of Resource Persons including transportation by inviting Resource Persons	10,000
Environment Building including Oath Taking on Water Conservation, Wall Writing, Banners & E Posters	6,000
Knowledge Competitions (Prizes and organizational expenses)	7,000
Demonstration activities including Theme Based Nukkad Nataks & Skits	6,000
Documentation and Preparation of Report of implemented activities by District NYKs	5,000
<b>Total Per District NYK</b>	<b>44,000</b>