



वार्षिक रिपोर्ट एवं  
परीक्षित लेखा  
वर्ष 2011-2012

ANNUAL REPORT &  
AUDITED ACCOUNTS  
YEAR 2011-2012



नेहरू युवा केन्द्र संगठन

युवा कार्यक्रम एवं खेल मंत्रालय, भारत सरकार  
NEHRU YUVA KENDRA SANGATHAN  
Ministry of Youth Affairs & Sports, Government of India



# Nehru Yuva Kendra Sangathan

## ANNUAL REPORT AND AUDITED ACCOUNTS

2011-2012



**NEHRU YUVA KENDRA SANGATHAN**

Ministry of Youth Affairs and Sports, Govt. of India



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# FOREWORD





# NEHRU YUVA KENDRA SANGATHAN

## INTRODUCTION

**Y**outh are a major human resource for development, and thus key agents of social change, economic development and technological innovation. This is a vital vibrant and dynamic human resource having bearing on the future state of not only India, but also the entire world. There is, therefore, a need for youth involvement and participation in the socio-economic, cultural, and political environment of a country, in its development programmes, as well as in activities based on the youth's specific needs, desires and aspirations. Nehru Yuva Kendra Sangathan (NYKS) facilitates the mobilization of rural youth, in the age group of 15 to 35 years, towards this end.

The largest grass root level voluntary organization of its kind in the world, NYKS was established to harness and channelise the power of youth on the principles of volunteerism, self-help and participation.

Nehru Yuva Kendra Sangathan has 501 district offices to manage youth programme and activities at district level, 28 zones for monitoring and coordinating the activities at the state level NYKS also has 2,52,000 village based youth clubs affiliated to it. The purpose behind these clubs at the grass-root level is to form village-level voluntary action groups of youth that may come together for their own overall development and work with concern for the poorest of the poor. Nehru Yuva Kendra Sangathan strength lies in 11805 National Youth Corps Volunteers and the vast network of Youth Clubs and Mahila Mandals at the grass-roots level. Through NYKS, these village-based organizations have become local pressure groups as well as catalytic agents for socio-economic, cultural, political and environmental transformation. Many of these groups have in fact become Functional Action Groups with rural sustainability and self-reliance as their



*BOG Meeting at Imphal, Manipur*



*BOG Meeting at New Delhi*





*Dr. S.Y. Quraishi Chief Election Commissioner of India felicitating NYKS for its role in Voters' Awareness Campaign.*

hallmark. When viewed in these terms, the role of Nehru Yuva Kendra Sangathan could be defined as that of not merely an Organization, but a mass Movement.

## Genesis

The Nehru Yuva Kendras were established in 1972 with the objective of providing the non-student rural youth with the opportunity to grow and achieve national goals. The organization's strategy has been generation of awareness; organization and mobilization of the youth for development work in the villages, with emphasis on Value, Vision and Voluntary action. The goals of NYKS are:

- To develop the values and skills of rural youth so that they become productive, responsible citizens of a modern India.
- To involve them in nation building activities.
- To work towards promoting an environment where all – irrespective of caste, colour, sex or religion –



*Sh. Nikhil Kumar, Hon'ble Governor of Nagaland attended NYKS Programme of Bharat Parikama at Kohima.*

- find equal opportunity to serve the nation.
- To pursue self-sufficiency in resources.
- To utilize the network of NYKS for the development and promotion of programmes in the priority sector of employment generation, literacy and family welfare.
- To empower women through increased outreach and coverage of education, better health care and diverse income generating activities.

In essence, NYKS is an organization committed to fulfilling the combined vision of Gandhiji's village development programme and Nehruji's vision of a self-reliant modern India.

As a leading youth organization, NYKS functions as the government's and non-governmental implementing body for the major quantum of mobilization and developmental activities in the sphere of non-student rural youth.

## FROM AN ORGANISATION TO A MASS MOVEMENT

### NYKS Scope and Structure

Considering that almost three-fourth of the Indian population is rural, the development of the nation as a whole depends on their progress and development. The needs of the rural people, especially the youth vary radically from their urban counterparts. It is in this context the NYKS was formed to harness the power of and empower the rural youth towards self-develop-



*Ms. Jaccintha Lazajus, D.C., Churachandpur lighting candle on the Inauguration of Drug Project at Churachandpur*



ment and service to the society.

The youth as a group come forward to combat various local problems which ultimately affects rural sustainability, self-reliance and consequently, national development. They have also started playing the very crucial role of Social Auditors in rural lives.

## Reaching Out to the Youth

NYKS promotes leadership, character development, community service, self-reliance, secularism, democracy and patriotism as the essential features for national development. The organization conduct various programmes aimed at mobilizing the youth in this direction, thus building a sense of national identity and integration, based on eschewing fear and violence.

## Infrastructure at the District level

For the implementation of different programmes and activities, NYKS has a trained cadre of District Youth Coordinators, National Youth Corps (NYC) Volunteers, Youth Leaders and Social Workers throughout the country. These Youth Groups come forward to tackle various local problems, which ultimately affect national development. Rural sustainability and self-reliance have become the hallmark of every active Youth Club/ Mahila Mandal and they aspire to become Functional Action Groups.

## Responsiveness to the Needs of the target group

In order to fulfill the needs, desires and aspirations of non-student rural youth (target group), various programmes and activities have been organized through a trained cadre of Youth Coordinators, NYCs, Youth Leaders and Social Workers throughout the country. Moreover, different de-



*Shri Ajay Maken, Hon'ble Minister for Youth Affairs & Sports in a review meeting with District Youth Coordinators & Deputy Directors of NYKS.*

velopmental agencies and departments at various levels are also involved so that the benefit of various development schemes and programmes reach the needy and deprived sections of the society.

## The Structure

The NYKS has a four-tier structure. At the helm of NYKS is a Board of Governors. The Union Minister of Youth Affairs & Sports is the ex-officio Chairperson of the Board of Governors. Director General is the executive head and is responsible for managing day-to-day affairs and activities of the Sangathan. There are 28 state level Offices, the Zonal Director, who is responsible for ensuring that the policies and programmes of



*Prof. K.V. Thomas, Union Minister for Food & Consumer Affairs at the valedictory function of National Integration Camp*



*Shri P.C. Chacko, M.P inaugurating District Youth Convention of NYK Thrissur*



the Sangathan are properly implemented in the field, heads each State Office.

A Youth Coordinator heads the district level office named Nehru Yuva Kendra. His role is to spearhead the youth movement in the field. He is assisted by an Accounts Clerk-cum-Typist, a peon and 8-10 NYC Volunteers, who are deployed as per the scheme of the Ministry of Youth Affairs and Sports. This is the most important level where ideas are transformed into reality.

Under the Chairpersonship of the District Magistrate/Collector, every district of the State has a District Advisory Committee on Youth Programme (DACYP). The DACYP guides, supports and monitors the activities of district Nehru Yuva Kendra. It deliberates on the Annual Action Plan guidelines and approves it. The



*Dr. Sukhda Pandey Minister, YA & S, Govt. of Bihar & Dr. Sha-keel Ahmed, Former Director General, NYKS welcoming the Chinese Delegation during Youth Exchange Programme.*

constitution of DACYP is such that major institutions and departments involved in district development are represented. This assists in developing functional linkages and harnessing resources for effective implementation of programmes. The DACYP further monitors the activities and provide necessary support to the NYK in fulfilling the laid targets.



### ORGANISATIONAL STRUCTURE

Ministry of Youth Affairs and Sport,  
Government of India

Board of Governors

NYKS Headquarters, New Delhi

Zonal Offices

District Level Offices (Nehru Yuva Kendras)

Youth Clubs, Mahila Mandals, Sports Clubs  
at Village level/cluster of Villages



# **REGULAR PROGRAMMES**

2011-12

## REGULAR PROGRAMMES

1. Scheme of Mentor Youth Club
2. Capacity Building of Mentor Youth Club Members
3. Youth Club Exchange Programme
4. Skill Up gradation Training Programme (SUTP) for women in 200 Border/Tribal/Backward Districts
5. Skill Development Training Programme under NCVT Scheme in 100 Districts
6. Youth Employability Skill (YES) Project
7. Provision of Sports Material for Youth Clubs
8. Block & District Level Folk Cultural Festival
9. District Youth Awards (Individual)
10. Celebration of Important National and International Days
11. Celebration of National Youth Day & Week
12. Sharamdan Shivirs (Work Camps)
13. District Youth Convention
14. Quarterly Meetings of District Advisory Committee on Youth Programmes (DACYP) and State Advisory Committee on Youth Programmes (SACYP)
15. Documentation
16. Exhibition of Handicraft (YUVA KRITI) and State Cultural Festival
17. Rajiv Gandhi Adventure Scheme



## REGULAR PROGRAMMES

The Nehru Yuva Kendra Sangathan receives grants from the Ministry of Youth Affairs and Sports, Government of India and conducts various programmes by involving its field formations, Youth Clubs and Volunteers. The 'Regular Programmes' includes various programmes, activities and events that are designed to address local needs and aspirations. Some of the prominent programmes organized in 2011-12 were, Establishment of Mentor Youth Club, Capacity Building of Mentor Youth Club Members, Youth Club Exchange Programme, Provision of Sports Material for Youth Clubs, Shramdan Shivirs (Work Camps), Youth Employability Skill (YES) Project, Skill up gradation Training Programme (SUTP) for women in 200 Border/Tribal/ Backward Districts, Skill Development Training Programme under NCVT Scheme in 100 districts, Block and District Folk Cultural Festival, District Youth Awards (Individual), Celebration of Important National/ International Days and Weeks, District Youth Convention, etc. The Regular Programmes are so called because they are uniformly conducted in all the 501 districts of the country. Some changes are, however, made periodically in view of the new policy thrusts and local needs. All the regular programmes are compulsorily included in the Annual Action Plan of each NYK.

In addition to 'Regular Programmes' included in Annual Action Plan, some Special Programmes were also undertaken in 2011-12 in collaboration with other Ministries and Organizations.

### 1. Scheme of Mentor Youth Club

Development and mentoring of village based Youth Clubs was one of the main focus areas of Nehru Yuva Kendra Sangathan in the year 2011-12. The task to support, guide and build the capacities of over 2.52 lakh Youth Clubs is quite daunting and required special initiative. The Mentor Youth Clubs scheme was launched to achieve this target.

As per the scheme, from each block of the district,



*John Menokhol (IAS) Commissioner & Secretary, Nagaland with participants of YLPD Programme at Closing Function.*

two most active youth clubs were selected to function as Mentor Youth Clubs. These identified youth clubs were trained as Mentor Youth Clubs, to support and coordinate programmes and activities in a cluster of 10-15 villages.

In this manner, it was planned to recognize and develop a strong network of 10,000 Mentor Youth Clubs in 5,000 blocks of the country, to help and guide the youth clubs, in their respective cluster of villages. Financial assistance of Rs. 10,000/- was given to each Mentor Youth Club, as a one-time assistance.

*Achievements under this programme are as follows:*

Year	Target Fixed	Target Achieved
2011-12	10140	6553
*State-wise details of the establishment of Mentor Youth Clubs are placed at Annexure - 1		

### 2. Capacity Building of Mentor Youth Club Members

As per the scheme, a Mentor Youth Club would act as a bridge between the district level NYK and cluster of



allocated youth clubs in a block. Also they would have the responsibility to guide other youth clubs in the vicinity and facilitate the process of motivating youth clubs to become active and self supporting. The Mentor Youth Club is to develop and evolve itself as a role model for other youth clubs.



In view of the above, the capacity building of office bearers of Mentor Youth Clubs was felt



Capacity Building of Mentor Youth Club Members

essential as it would provide them opportunities to further enhance their knowledge on effective management and administration of youth club; Mobilization of human resources for handholding; Awareness on development and social welfare programmes of the Government, Democratic leadership, Development of youth clubs; Information technology, Life Skills education, Communication skills; Understanding of current issues of global, national and local importance; Planning and undertaking programmes and activities at different levels; Team Building, Result oriented performance and effective delivery of youth services.

Under this scheme, 5 days Capacity Building Training Programme for office bearers of 10,000

Mentor Youth Clubs (2 members from each Mentor Youth Club) was imparted.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2011-12	20280	10950	7567	3383	10950
*State-wise details of the total no. of Members are placed at Annexure-2					

### 3. Youth Club Exchange Programme

The main objective of the programme was to enable the participants to understand the critical role of youth club or any community based organization towards bringing about change in their own surroundings, promotion of social development issues and understanding newer practices for adaptation.

The participants were exposed to learn more and more about new technologies and practices adopted by the local communities especially farmers, artisans, local entrepreneurs of the host districts so that on their return, they adopt the new knowledge and skills acquired through the exposure.

The duration of Youth Club Exchange Programme was of 10 days. Each youth contingent consisted of 19 youths (both male & female in equal ratio as far as possible) and one escort. During YCEP, the host youth



Members of the Youth Club being welcomed during Youth Club Exchange Programme



club organized visits to various community development programmes and projects run by them like Tree plantation, Work camps, village sanitation drive etc., interactive sessions with village elders, opinion leaders and PRIs. Out of the 10 days of village placement, 02-day of sightseeing was also arranged. The participants visited places of historical and tourist importance, academic, scientific and technological establishments of the region.

*Achievements under this programme are as follows:*

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2011-12	251	227	3607	1919	5526
*State-wise details of the Programmes are placed at Annexure-3					

#### 4. Skill Up-gradation Training Programme (SUTP) for women in 200 Border/Tribal/ Backward Districts

This programme is aimed at enhancing the vocational skills of women in the border or tribal or backward districts and to help them acquire self-employment and enhance their skills. Through these training programmes, the vocational skills of women are enhanced and updated. The programme enables the women participants to supplement their income in existing occupation, improve productivity and learn new skills for which there is a good demand in the local market.

The SUTP programme is run exclusively for women. A sum of Rs. 1 lakh is provided to each selected district NYK for running 11 skill up-gradation training centers. Thirty women are enrolled for training in each centre.

##### *Skill Upgradation Training Programme for Women*

Duration of the training centers is less than 6 months, and number of trainees are decided according to the type of trade in consultation with the concerned technical experts/ institutions.

District Youth Coordinator identifies trade/ vocation as per the local needs of the rural women on

one hand, and availability of raw material and market on the other. These



training courses / centers are organized in co-ordination with the concerned developmental agencies/ institutes including Small Scale Industries, KVK, KVIC, DRDA, DIC, Agricultural University Extension Services, etc. The main areas of the training are improved agricultural practices, candle/ soap and doll making, sheep and wool rearing, sericulture and floriculture, cutting and tailoring, shoe making, traditional handicrafts of the area, agro-based projects viz., Poultry, Bee Keeping, Vermi-Culture, Angora Rabbit Farming, Dairy Development, Mushroom Cultivation, Fishery, Seri-culture, Cash Crops, etc.

*Achievements under this programme are as follows:*

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2011-12	2200	1958	0	47428	47428
*State-wise details of the training programmes are placed at Annexure-4					

#### 5. Skill Development Training Programme under NCVT Scheme in 100 Districts

The main objective of Skill Development Training Programme under NCVT is to provide opportunity to



rural youth to improve their employability skills by utilizing the infrastructure in government/private institutions and through other registered vocational training providers.

Twenty five (25) youths between the age group of 5 to 35 years from 100 selected districts were given training through Vocational Training Providers (VTPs), registered under National Council for Vocational Training (NCVT) in Modular Employable Skills (MES) Courses. The maximum duration of each MES Course was of 180 hours.

*Achievements under this programme are as follows:*

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2011-12	8000	5260	3537	1723	5260

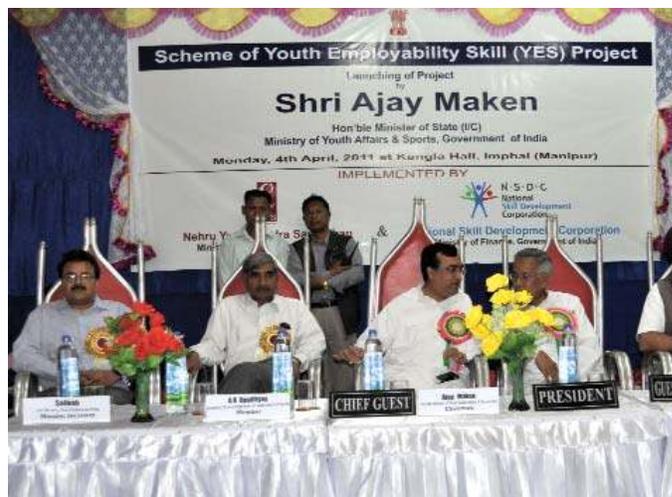
\*State –wise details of the training programmes are placed at Annexure – 5

## 6. Youth Employability Skill (YES) Project

Nehru Yuva Kendra Sangathan (NYKS) launched a new Youth Employability Skill (YES) Project to train the youth in employable skills. The endeavor was to enhance their employability by running a variety of employable skill based training courses with the support of National Skill Development Corporation (NSDC). The project was implemented by the Nehru Yuva Kendra Sangathan (NYKS) and partner training agencies of NSDC. NYKS had earmarked an annual budget of Rs. 3 Crore for providing training to 1000 NYC Volunteers / Youths from 59 districts covered by NYKS across 08 NE States during the financial year 2011-12.

### Inauguration of the YES Project at Imphal (Manipur)

Shri Ajay Maken, Hon’ble Minister of State for Youth Affairs & Sports, Govt. of India inaugurated YES Project on 4th April, 2011. He said that the scheme has been launched keeping in view the Prime Minister’s vision to create 500 million certified and skilled persons by the year 2022 throughout the country. He added that Nehru Yuva Kendra Sangathan would impart skill



*Shri Ajay Maken, Hon’ble Minister of State for Youth Affairs & Sports, Govt. of India inaugurated YES Project*

training to rural youths in the North East Region to boost their chances of finding jobs or starting their own enterprises.

The National Skill Development Corporation (NSDC), which has been co-promoted by the Ministry of Finance to catalyze private sector involvement in skill development, partnered with the Ministry of Youth Affairs & Sports (MoYAS) for the YES venture. The YES initiative did training in employable skills to unemployed youth in 59 districts of 8 North Eastern states.

The training duration of each course was for two to four months, based on the trade selected. The YES Project focused on those youth who sought jobs locally and also those who wished to migrate for employment. Linkages with financial institutions and industry partners are the hallmark of YES initiative for providing sustained livelihoods to the youths of the region.

### YES Pilot :

Under YES Pilot, the training programme in Retail Sales and Marketing with basic IT and Personality Development including spoken English was first started at Imphal (Manipur) followed by Shillong (Meghalaya). The training was conducted by B-ABLE a partner training agency of NSDC.



### The main features and targets of the Project were as follows:

- Identification and selection of target audience – NYC Volunteers and Youths.
- Undertaking Market Mapping and Skill Gap Analysis through the agency commissioned by NSDC.
- Providing vocational training to volunteers and selected youth to improve their employability



by optimally utilizing the training infrastructure available with partner training agency of NSDC.

- Imparting different kinds of skills - primarily attitudinal and secondarily vocational in nature
- Networking and establishing linkages at National and State Level with training institutes, Industries and market players for suitable placement of the trainees.
- Under the project, it was envisaged to provide training in employable skills to unemployed youth in three phases.
  - First, Pilot Phase under which 200 selected youth from Imphal (Manipur) and Shillong (Meghalaya) were trained.
  - During the Second Phase 800 NYC Volunteers and Youths were trained across 8 North Eastern States 59 districts for their economic empowerment.

- During the Third Phase the Project was expanded to J&K.

Thus, under this project, a total of 1000 youths from different districts of North Eastern States were imparted training in different employable skills under Youth Employability Skill (YES) Project which focused on minimum 70% job offer to the successful trainees on completion of the training programme. Similarly, 269 NYC Volunteers and youths were also imparted training in different skills under the YES Project in J & K State.

### Details of State wise target of Beneficiaries under YES Project during the year 2011-12

S.No.	Name of State	Youth Employability Skill (YES) Project	
		No. of District Covered	No. of Beneficiaries
1.	Arunachal Pradesh	5	107
2.	Assam	23	403
3.	Manipur	9	100
4.	Meghalaya	5	100
5.	Mizoram	3	58
6.	Nagaland	7	105
7.	Sikkim	4	55
8.	Tripura	3	72
	<b>Total</b>	<b>59</b>	<b>1000</b>
9.	J&K	12	269

### 7. Provision of Sports Material for Youth Clubs:

Development of sports, culture among the rural youth is one of the objectives of this programme. Under the programme, sports goods like football, volleyballs, handballs, ropes, rings volleyball nets, badminton sets etc. are provided to the youth clubs to undertake sports activities on a regular basis. The selection of the youth club was made by a selection committee headed by District Youth Coordinator. Each selected youth club





The objective of the programme is to highlight multi dimensional facets of cultural heritage of the district and to promote the participation of youths in various cultural activities.

The programme has helped in promotion and popularization of the rich folk and tribal cultural tradition of various art forms such as folk theatre, folk songs, folk dances, folklores etc. It also helped in strengthening the spirit of National Integration,



was provided sports material worth Rs. 2000/-.  
Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved
2011-12	25029	26317

\*State –wise details of the provision of sports materials to youth clubs are placed at Annexure – 6

### 8. Block & District Level Folk Cultural Festival

With television shows making deeper penetration into rural and semi- urban households, local and traditional artforms face real threat. Deeply conscious of this challenge, and to preserve and enrich our cultural heritage, cultural programmes in the genre of street plays, skits, folk songs, dance and puppetry were promoted on relevant social and developmental issues such as gender sensitization, HIV/AIDS, drug abuse and social evils (e.g. dowry, child marriage, child labour) etc. These programmes also provided an excellent platform for identifying and promoting local talents.

Communal Harmony, Sadbhawana and Peace.  
Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
<b>Block Level Folk Cultural Festival</b>					
2011-12	2601	2527	280017	207872	487889
<b>District Level Folk Cultural Festival</b>					
2011-12	501	482	102754	80458	183212

\*State –wise details of the Block & District Level Cultural Festival are placed at Annexure – 7& 8

### 9. District Youth Awards (Individual)

The District Youth Awards are conferred on youthss who have made significant contributions in different fields of development and voluntary work. While considering candidates for the District Youth Awards, leadership qualities displayed by them were taken into account. This provides an opportunity to support the young volunteers and youth leaders for their selfless and committed outstanding contribution in the field of





Mr. C.L. Ruala, Member of Parliament awarding the Mentor Youth Club Award Mizoram

social development. A Committee under the chairmanship of District Magistrate/ Collector selects the Awardees.

Each District Youth Award comprised of a certificate and a cheque of Rs. 5,000/-. Each NYK confers only 02 (two) awards one for male and one for female. The award is in recognition to the outstanding contribution of the volunteer and also a source of encouragement to them as well as, an example to others.

On the same pattern, the State Youth Awards are also conferred to one male and one female volunteer. Awards carry a certificate and a cheque of Rs. 15,000/-. *Achievements under this programme are as follows:*

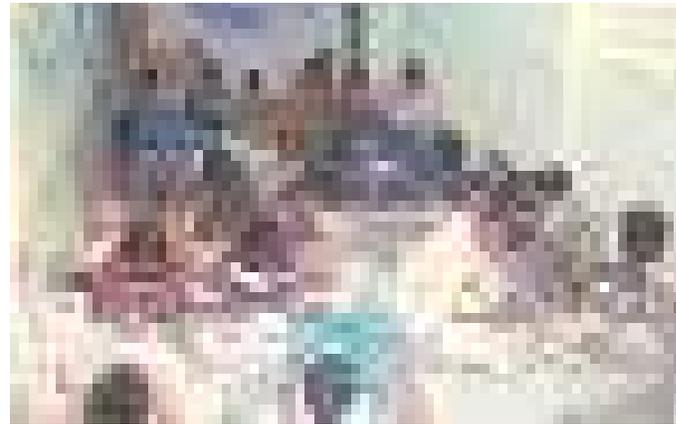
Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2011-12	1002	823	450	373	823

\*State-wise details of the District Youth Awards are placed at Annexure -9

### 10.Celebration of Important National and International Days

The objectives of the celebration of National and International Days & Weeks is to generate awareness

about issues related to important national and international days. This programme helps in sensitizing people in general and youth in particular towards various issues of national and international importance and also about the importance of these days.



*Achievements under this programme are as follows:*

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2011-12	5010	5184	693121	462160	1155281

\*State-wise details of the celebration of National & International Days & Weeks are placed at Annexure - 10

### 11.Celebration of National Youth Day & Week

The birthday of Swami Vivekananda, 12th of January, is observed as National Youth Day across the country. National Youth Day is followed by a week long activities. During this period, a host of programmes and activities were organized on each day of the week with various themes on the ideals and teachings of Swami Vivekananda so as to inspire youth for national development and instill in them the spirit of voluntarism as embodied in the life and teaching of Swami Vivekananda.

All Nehru Yuva Kendras celebrated the National Youth Day & Week involving Youth Clubs and Mahila Mandals of their districts with full enthusiasm.





Dr. Ajay Kumar, Member of Parliament, from Jamshedpur attending National Youth Day Function.



Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2011-12	4008	3862	270910	198131	469041

\*State-wise details of the celebration of National & International Days & Weeks are placed at Annexure – 11

### 12. Sharamdan Shivirs (Work Camps)

The programme aims at promoting spirit of volunteerism and cooperation among the members of the youth clubs. Work Camps promoted dignity of labour and encouraged the spirit of self-help. The participants work with community members to create



sustainable community assets. While promoting the spirit of cooperation and voluntarism, the youth club members also get acquainted with various aspects of project planning, implementation and management concepts.

The work camps were organized on local initiatives, local needs and by mobilizing local resources through community participation.

Achievements under this programme are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2011-12	1503	1493	40597	13419	54016

\*State-wise details of the work camp are placed at Annexure – 12

### 13. District Youth Convention

The objective of this programme is making youth aware on:

- the history and teaching of Indian Freedom Struggle ;
- on issues of equality, untouchability, secularism, gender issues, communal harmony etc;
- their role in nation- building and to impart knowledge on the various schemes/programmes of different ministries/agencies/ departments.

In this one day event the participants are given awareness by experts and are motivated to take up social responsibility to play developmental role in their villages.





*Sri Rajagopal Lagadapati , Member of Parliament, Vijaywada presenting Sports material at Vijayawada, A.P.*



*Shri Raj Kumar, Commissioner, Department of Youth Affairs Chhatisgarh attending State Advisory Committee on Youth Affairs meeting*

*Achievements under this programme are as follows*

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2011-12	501	486	96165	50173	146338

\*State –wise details of District Youth Conventions are placed at Annexure – 13

#### **14. Quarterly Meetings of District Advisory Committee on Youth Programmes (DACYP) and State Advisory Committee on Youth Programmes (SACYP)**

This activity does not make a youth programme by itself but is an essential imperatives for the field functionaries to achieve local coordination and to participate in the developmental activities of the district administration. The District Advisory Committee on Youth Programmes (DACYP) is formed in each district by the NYK to discuss its annual action plan, its achievements and to seek cooperation in implementing its regular programmes. It is mandatory to conduct quarterly meeting of the DACYP for which the initiative is to be taken by its member secretary, i.e. Youth Coordinator of the NYK. District Collector/ District Magistrate/ Deputy Commissioner chairs the meeting and other development officers in the district join the meeting.

Similarly, the State Advisory Committee on Youth Programmes (SACYP) has been constituted in each state. SACYP is chaired by the Youth Minister of the state and it meets twice in a year. Numbers of meetings held are as follows:

Year	Target Fixed	Target Achieved	Beneficiaries		
			Male	Female	Total
2011-12	2004	1134	8532	3264	11796

\*State –wise details of the quarterly meetings of DACYP are placed at Annexure – 14

#### **15. Documentation**

The objective of this programme is to maintain record of all to the programmes and activities conducted in a year. Each Kendra keeps the records updated and prepare and print the Annual Report of the District. A copy of this report is kept in each Kendra as mandatory record for five years.

Similarly, at the zonal level, Annual Progress Report of the zone is prepared and printed and circulated among the officials of the concerned State Government.

*Achievements under this programme are as follows :*

Year	Target Fixed	Target Achieved
2011-12	501	479

\*State –wise details are placed at Annexure – 15



## 16. Exhibition of Handicraft (Yuvakriti) and State Cultural Festival

The objective of the programme is to encourage the innate talents of young persons, popularize traditional and rural handicrafts, develop marketing outlets for the rural crafts, promote young rural artisans to start self employment ventures and to promote rural marketing.

Gradually, the Yuvakriti became a major forum where the young artisans not only demonstrate their traditional artifacts but also learn from each other tricks of the trade pertaining to self employments, marketing methods and market linkages. The programme has opened new vistas of entrepreneurial opportunities in the rural areas.

State Cultural Festivals is also organized along with Yuvakriti to preserve and enrich cultural heritage, folk music and dances of the state. Teams from all over the State gave their performances to popularize and promote rich traditions of the state. During the National Youth Festival in Manglore (Karnatka), the National Level Yuvakriti was also held.

## 17. Rajiv Gandhi Adventure Scheme

Adventure activities play a very significant role in the development of important attributes and values related to personality development and character building among the youth. Adventure also provides a positive and creative outlet for the abundant energy, enthusiasm and imagination of young people. Over a period of time, adventure has acquired multifarious dimensions and manifestation which hold a huge potential for development in India. By broad-basing the adventure activities, vast opportunities for wage and self employment and avenues for income generation can be achieved.

With this background the Ministry of Youth Affairs and Sports initiated, Rajiv Gandhi Adventure Scheme in the year 2010-11. The objective of the scheme was to inculcate the spirit of adventure, self-discipline, team spirit and risk-taking capacity among the youth; and to provide opportunity to come closer to nature appreciation.

State specific Adventure camps of 10 days' duration

(excluding journey time) each, with 20-30 youths, were organized in collaboration with professional Adventure agencies. 1000 NYC Volunteers/youths from all over the country took part in these camps. Hiking, rope exercises, climbing, mountaineering, water body adventure activities, treasure hunting etc were some of the common features in different camps.

In addition to these adventure activities, the participants were exposed to activities aimed at team building, leadership development, confidence building and nature awareness.



*Participants of Rajiv Gandhi National Adventure Scheme during the Camp.*



**INTERNATIONAL & NATIONAL  
DAYS AND WEEKS CELEBRATIONS**

2011-12

## 1. World Population Day (11th July, 2011)

To observe World Population Day, a “National Workshop on Youth for Population Stabilization” was held on 11th July, 2011 at Vigyan Bhawan, New Delhi in which 400 NYC volunteers took part from 125 districts of 07 High Focus States like Bihar, Uttar Pradesh, Jharkhand, Chattisgarh, Madhya Pradesh, Rajasthan and Odisha. The occasion was also attended by 600 NSS and NYK Youth from different educational institutions and Nehru Yuva Kendras of Delhi. Lectures on various issues of population stabilization were delivered by eminent subject experts. On the occasion, skit and quiz competitions were also organized in which winners were awarded with cash prizes.

The workshop, jointly organized by the Janasankhya Sthirta Kosh (National Population Stabilization Fund of the Ministry of Health and Family Welfare) and Nehru Yuva Kendra Sangathan, called for urgent steps to stabilize the population in view of the limited available resources within the country.

While inaugurating the workshop, Shri Ajay Maken, Hon’ble Minister of State for Youth Affairs and Sports said it was estimated that India would have a population of 139 crores by 2025, that would surpass China. He further said that the country would face many new challenges, if the population continued to

grow at the current rate. He urged all the youth to spread the message of population stabilization.

During the inaugural function, Union Health Secretary, Executive Director, JSK and Director General, NYKS expressed their views to make the youth aware about their role for populations stabilization.

## 2. Sadbhavana Divas observed (20th August, 2011)

Nehru Yuva Kendra Sangathan observed the birth anniversary of late Shri Rajiv Gandhi as Sadbhavana Divas. The theme of Sadbhavana is to promote national integration and communal harmony among people of all religions, languages and regions. Goodwill towards everyone and eschewing violence are the motto.



*Youth taking pledge during observance of Sadbhavana Divas*

On this day, a pledge taking ceremony was organized in all 501 district NYKs involving village youth clubs. Sports, games, sadbhavana rallies, plantation drives, series of lectures by eminent personalities, cultural programmes etc. were organized to mark the day.

## 3. Celebration of Hindi Fortnight (14th to 28th September, 2011)

Nehru Yuva Kendra Sangathan organized Hindi fortnight from 14th to 28th of September, 2011. During the period, several competitions including Essay Writing, Slogan Writing, Sulekh, Noting and Drafting, Cultural Programmes, Seminars and Workshops, etc. were organized at various levels. The fortnight was



*Observance of Population Stabilization Programme at Raipur, Chhatisgarh*





*Celebration of Hindi Fortnight at Palakkad, Kerala*

observed by 501 district NYKs by involving village based youth clubs.

#### **4. Observance of Voluntary Blood Donation Day ( 1st of October, 2011)**

For promotion of voluntary blood donation in India, Nehru Yuva Kendra Sangathan observed National Voluntary Blood Donation Day on 1st of October, 2011. In the state of Haryana, five district NYKs organized special advocacy programmes for voluntary blood donation along with blood donation camps.

District NYKs have supported village based youth clubs for organizing awareness and motivational programmes for strengthening the voluntary blood donation movement. On the occasion, activities



*Observance of Voluntary Blood Donation Day*

including essay writing, painting, slogan writing etc. were also organized. The winners were provided certificate of merit and prizes.

As part of the celebration, hundreds of voluntary blood donation camps were organized in which more than five thousand youths donated blood to save precious human lives.

#### **5. Celebration of Gandhi Jayanti (2nd of October 2011)**

Mahatma Gandhi, the father of the nation has always been a source of great inspiration for the youth of the country. Sadbhavana, self-reliance, gram swaraj and non-violence are the teaching of Mahatma Gandhi which hold relevance even today and for all times to come.



*Celebration of Gandhi Jayanti*

All 501 district NYKs observed Gandhi Jayanti on 2nd of October 2011, with the theme "Tolerance and Respect for each other" with the active involvement of Youth Clubs and Mahila Mandals. The Programme was conducted with an objective to spread the message of goodwill, better understanding and feelings of brotherhood, social and national integration among the people, especially among the youth.

As part of the programme, activities such as Prabhat Pheri, Sarv Dharm Prathna, Photo Exhibition of life and works of Mahatma Gandhi, District Youth Convention on Freedom Struggle & Nation Building, Awareness Campaigns, Wall Writing, Cleanliness-cum-



Plantation Drive, Work Camp and Meeting of Gram Sabha were organized.

## 6. Celebration of Nehru Jayanti and NYKS Foundation Day (14th of November 2011)

Nehru Yuva Kendra Sangathan Foundation Day was celebrated on 14th November with great zeal and



gaiety at District, State and National levels. The NYK alongwith media persons, opinion leaders, educationists, representatives of NGOs, Bureaucrats etal celebrated the day. Eminent personalities in the field of youth work were invited to deliver speeches and interaction with youth on the topic 'Nehru's Vision: "Challenges before Nation Today" and "Role of Youth in Nation Building"'.

Host of programmes and activities like cultural programme, exhibition on life and works of Pt. Nehru, NYKS programmes and activities, craft exhibitions, painting and quiz competitions, seminar etc. were organized with various themes based on the ideals and teachings of Pt. Nehru . Each district NYK celebrated NYKS Foundation Day in befitting manner.

## 7. Vigilance Week observed (31st of October to 5th of November, 2011)

The Vigilance Week was observed by Nehru Yuva Kendra Sangathan in 501 District NYKs from 31st of October to 5th of November, 2011. District Youth Coordinators, ACTs, National Youth Corps (NYC) Volunteers and members of youth clubs participated in the programme. "Protecting Against Corruption - Be Vigilant Stop Corruption" was the theme of the week.

Eminent Speakers were invited to deliver lectures on the issues related to vigilance. While speaking on the subject 'vigilance', which primarily means protection against corruption, the speakers advised the NYK staff to be vigilant to ensure transparency. They stressed that NYC Volunteers and members of youth clubs could play a vital role to fight corruption.

## 8. World AIDS Day

The Nehru Yuva Kendra Sangathan observed World AIDS Day on December 1, 2011 in 501 Districts of the country through village based Youth Clubs and Mahila Mandals. Essay, Painting, Rangoli, Elocution, Debating Competition, Sports, workshops & Seminars, Cultural Programmes and Rallies etc. were organized for creating awareness on HIV/AIDS and check its spread. Moreover, the lectures and group discussions were also held on different aspects of HIV/AIDS and importance of voluntary blood donation.





**9. National Youth Day and Youth Week observed ( 12th to 19th of January, 2012)**

*Celebration of National Youth Week*



All the 501 District NYKs observed National Youth Day & Week from 12th to 19th January, 2012 with great zeal and gaiety. During the week long celebrations, the activities including Prabhat Pheri, Sarv Dharam Prarthana, Shramdaan, cultural programmes, sports & games, competitions including painting, poster, debating, elocution, etc. were organized. In the programmes, a large number of people particularly youths participated.

**10. Shaheedi Diwas (30th of January, 2012)**

On January 30, 2012, the district Nehru Yuva Kendras observed Mahatma Gandhi’s Martyrs day as Shaheedi Diwas. The programmes were organised by the Kendras on the theme “My Life is My Message – a lesson for Youth”.



**SPECIAL AND  
CONVERGENCE PROGRAMMES**

2011-12



**1. 17th National Youth Festival - Mangalore (Karnataka)**



The 17th National Youth Festival 2012 was organized jointly by the Ministry of Youth Affairs & Sports, Govt. of India, Govt. of Karnataka, Nehru Yuva Kendra Sangathan and National Service Scheme from 12th to 16th of January, 2012 at Mangala Stadium,

Mangalore, Karnataka. The motto of the festival was “Celebrating Diversity in Unity”. The festival was inaugurated by Shri D.V. Sadananda Gowda, Hon’ble Chief Minister of Karnataka. On this occasion, Shri M. Veerappa Moily, Hon’ble Union Minister for Corporate Affairs, and Shri Ajay Maken, Hon’ble Union Minister of State (I/C) for Youth Affairs & Sports and many other dignitaries were present. More than 5000 participants from all over the country participated in the festival.

During the festival, various activities such as

Yuvakriti, Young Artist Camps, Cultural Evening, Food Festival, Adventure Programme, Suvichar and Youth Convention were organized. Event wise report of activities is as under:

**Yuvakriti : Handicrafts & Social Development Fair**

Yuvakriti has become a regular feature of National



*Stall at Yuvakriti*



Youth Festival. Initially, it was started with an objective to provide a platform to the young artisans, who were trained through NYKs Vocational Training Programme, to demonstrate their skills at a national forum. But gradually it has got shaped as a major forum where the young artisans not only demonstrate their traditional artifacts but also learn from each other, various opportunities in self-employment and the method of developing market linkages. It has opened new vistas of entrepreneurship in the rural areas.

Yuvakriti, was organized at Karavali Utsav Ground, Mangalore, provided a unique opportunity to the young participants from NYKS Youth Clubs and Mahila Mandals to understand and appreciate the handicrafts of different parts of the country. It also provided a platform for direct interface with youth from all over the country. Locally prepared handicrafts/products were displayed during the exhibition in 90 Stalls from 28 states and 6 UTs. Besides, the live performance of artisans in craft making was an added attraction of the Yuvakriti. A total of 180 artisans participated who were selected by NYKS from their field organizations.

While inaugurating the Yuvakriti, Shri Ajay Maken, Hon'ble Minister of State (I/C) for Youth Affairs and Sports, Government of India informed that the initiative of the Nehru Yuva Kendra Sangathan and Ministry of Youth Affairs & Sports, Govt. of India is laudable. Shri Maken introduced the programme YES (Youth Employment Scheme) and said that the programme was shaping up well. Over 100 young entrepreneurs were given Skill Development Training in locally prevalent trades which has resulted employment in different sectors under the Pilot Project in the states of Manipur and Meghalaya. The YES Project was conceived and introduced by the Ministry during April 2011 and the impact of the programme was encouraging. The programme would be extended to the state of Jammu & Kashmir as well, Shri Maken informed.

During the exhibition, Ms. Sindhushree Khullar, Secretary, Ministry of Youth Affairs & Sports, Shri Rakesh Mohan, Joint Secretary (YA) and Director General, NYKS and various dignitaries visited the stalls

and interacted with the young artisans.

### Food Festival

Food Festival was organized at Karavali Utsav Ground, Mangalore. Sixty Food Stalls were put up in the Festival to offer cuisines from each and every state of India, 28 of them were exclusively vegetarian, 18



*Stall at Food Festival*

dedicated to Non-vegetarian cuisines and 14 Dry packed food items. This event highlighted the richness and diversity of Indian cuisine and gave a rare opportunity for visitors to enjoy the sumptuousness of Indian food. The Food Festival showcased the important cuisines of India and those were available at a reasonable price to the visitors.

### The Young Artists' Camp



*A young artist at work*



The Young Artists' Camp was held for three days at Kadri Park, Mangalore. More than 83 participants took part in the camp, 31 of them participated in Painting, 28 in Sculpture and 24 in Photography. The camps objective was to bring together talented youth of various culture, language, religion and tradition to a common forum and use their common creative talent to demonstrate their creativity and use them as a tool for propagating the essence of National Integration.

### Competitive Section

During the 17th NYF 2012, 18 Competitive events were conducted at different auditoria of Mangalore from 13th to 15th January, 2012. Competitions among the participants were held under the categories of Classical Dance (Manipuri, Bharat Natyam, Kuchipudi, Kathak, Odissi); Classical Vocal/instrumental (Carnatic, Hindustani, Harmonium, Mridungam, Flute, Veena, Sitar, Guitar, Tabla); Folk Song, Folk Dance, One Act Play & Elocution.

### Non - Competitive Section

#### i. Folk Dances of India

The National Youth Festival not only provided avenue for the established and popular cultural art forms, but also provided a platform to folk, dying



*Folk Dances of India*

and less popular art forms of the country. This stage was shared specially with outstanding

performances by the state competitive teams, especially of folk and group dances.

#### ii. Special Cultural Evening

Special cultural evenings were organized to give opportunity to the participants and local enthusiasts to see and hear the eminent cultural performers, singers, and people with exclusive



*Special Cultural evening by Dr. Plash Sen*

talents. The artists were invited from different parts of the country. These performances not only entertained but also were a source of encouragement to the budding artists in the festival from all over the country. Programmes were organized on 12th and 13th of January, 2012 by Dr. Palash Sen, Dr. Rajkumar and Viba Nayak and Ankush.

### Adventure

Adventure has been one of the most popular events of the NYF. Old and young with the spirit of Adventure gather to try their hands on. This is an interactive and participative event and has assumed major significance. The activities like Parasailing, Rock Climbing, etc. were organized at Nehru Maidan, Mangalore. More than 2476 NYF delegates including Adolescents, NCC & NSS, Youth Club Members, Local Peoples/Youths from different parts of the country, participated.





Adventure



Adventure

### Martial Art - Unique Performance by Youth Clubs

This was a new programme introduced during the



Martial Art

current year in the National Youth Festival. Ten participants each (of a specific club) were invited from all 28 zones to participate in Martial Art show. In states where there were no martial art team, was also invited to display their unique art form of their state. Under this event, a total of 190 participants from 19 states took part. There were 7 venues for Martial Art performance. The events drew huge applause from the audience.

### Nehru Yuva Sandesh

A four page colour Newsletter 'Nehru Yuva Sandesh' was brought out daily for 5 days by Nehru Yuva Kendra Sangathan which covered details of programmes and activities of the National Youth Festival, 2012.

### 2. Youth Festival for North East Region at Shillong

The picturesque North Eastern region of India comprising of 8 states is not only the reward of nature but also the repository of rich cultural heritage and tradition. The assimilative culture of this part of the country has got its expression in the form of art, craft, culture and musical fusion.

In continuation to the 1st North East Youth Festival 2010 held at Kohima, Nagaland, the 2nd North East Youth Festival 2011 was held from 7th to 9th of April 2011 at J.N.Sports Complex, Shillong (Meghalaya). The 3-day North East Youth Festival 2011 was inaugurated by Sh. Ajay Maken, Hon'ble Union Minister of State (Independent Charge) for Youth Affairs & Sports, Govt. of India on 7th of April 2011. Sh. B.M.Lanong, Hon'ble Deputy Chief Minister of Meghalaya was the Guest of Honour. Many dignitaries from central and state governments were also present in the programme. The inaugural function started with the march past of the state contingents followed by a colorful cultural show by more than 800 performers of different tribes of North Eastern States. Nearly 1500 school children from schools of Shillong presented aerobic dance show in colorful uniforms.

The inaugural function was followed by opening of the Art/Craft and Food stalls in which nearly 70 crafts





*Youth Festival for North East Region*

stalls and 30 Food stalls participated from 34 states and Union Territories from all over the country.

During the festival, NYKS organized activities such as Yuvakriti, Young Artists' Camp, Cultural Evening, Food Festival, Rock Band Show and Adventure Programme. 695 youth participants (Male-484 & Female-211) from eight north eastern states and 132 crafts men (male-99 & female-33) and 78 participants (male-65 & female-13) for food stalls from rest of the country took part in the mega event. Along with these participants, 100 young participants from NSS also took part in the festival.

### 3. National Integration Camps (NICs)

#### Background:

India encompasses nearly 5000 year old civilization with some of the distinctive factors expected in the



*National Integration Camps (NICs)*

plural society are inherent in its history, geography and culture. But there are also forces, which keep accentuating these factors from time to time. Despite a shared culture of so many years, linguistic diversities have sometimes generated tensions and conflicts among different communities. Such forces strengthen dividing tendency and they threaten the integration and unity of our nation.

Youth, especially the un-employed or the under-employed become victim of such dividing forces and get involved in violence and terrorism. All the above forces and factors pose serious challenges to India's unity and integrity and, therefore, conscious efforts have been made by all concerned to preserve the same. Youth of the country are put in the vanguard position of such efforts.

The National Integration Camps provide good platform to all the participants from various states to acquaint with different cultures and traditions. The said camps are very fruitful to all the participants in many ways. Integration of various cultures generates harmony and brotherhood among the participants.

National Integration means combining all the people of the nation into a single bunch. "Unity in Diversity" is the uniqueness of our country that binds together all people in one common bond, no matter what their religion, language or history is. It is a strong



*National Integration Camps (NICs)*



cementing force whereby all kinds of people live together peacefully and can identify themselves as a part of a single whole. 'We belong to India and India is ours' is the feeling which constitutes the very basics of national integration.

The programme component for Promotion of National Integration of the Ministry of Youth Affairs and Sports is one such significant step in this direction.

In this backdrop, 28 State level and 193 District level National Integration Camps were organized during the year 2011-12 across the country, where in 150 youth as per guidelines from different states, regions and districts participated in multifold activities for consecutive seven days in each camp.



These camps provided a platform to 33117 youths who shared their views about the threats posed to the nation by divisive forces and worked out strategies for combating them. Besides, they also discussed about the youth situation, problems and other development challenges. They stayed together and participated in various activities aimed at fostering understanding and mutual appreciation for each other's culture and tradition.

All 221 Camps were organized within 06 months from October 2011 onwards. Every month on an average 36 camps were organized in different parts of the country.

#### 4. Massive Plantation Drive to observe Earth Festival under My Earth My Duty Campaign

To observe Dharti Parv/ Earth Festival, in collaboration with Zee News, Nehru Yuva Kendra Sangathan launched "My Earth My Duty" Campaign.



*Launching of My Earth My Duty programme by NYKS and Other Stake holders.*

During this Campaign, District Youth Coordinators had made environment building by briefing media, contacting youth clubs and motivating them to participate in such a big and important campaign. They organized informal meetings with youth club members, panchayat leaders for making the campaign successful. The campaign was carried out on voluntary basis and by mobilizing local resources.

To inform the people about this festival, the campaign was launched in selected 11 cities in the month of August, 2011. Shri Ajay Maken, Hon'ble Minister of State (I/C) for Youth Affairs & Sports inaugurated the festival at Leh (J&K) on 12th of September, 2011.

Under this campaign, about 50 lakh saplings of different species were planted during Sadbhavna celebration across the country through the network of village based youth clubs.

#### 5. Massive Anti-Cracker Campaign

To sensitize people in general and youths in particular to Celebrate Deepawali by lighting lamps, a massive Anti Crackers Campaign was launched on the



eve of Deepawali in 501 District NYKs through Youth Clubs and Mahila Mandals. People were also made aware that crackers are a source of highly toxic chemical air pollutant. Besides air pollution, there are other ethical reasons for not using crackers. Thousands of children are employed in the manufacture of crackers. This violates the rights of the children – they should be in school, not exposing themselves to severe health hazards while making crackers. Additionally, air pollution and smog is extremely common at night and on the morning after Deepawali, and are harmful to inhale. It also causes difficulty for drivers by reduced visibility.

An appeal was made to all to join hands with NYKS to participate in the anti cracker campaign to combat the growing menace of crackers and other kind of fireworks and eradicating child labour and other related health hazards.

During the campaign, activities like meetings, discussions and appeals, slogans writing contest for anti-cracker campaign, writing and performing skits to educate others about the negative effects of crackers. distribution of Director General's appeal and other related IEC material, to evoke greater participation, were organized.

## 6. Preparation of updated version of the existing Youth Club Manual

A modified version of the existing Youth Club Manual that would address the needs and aspirations of youth to promote Youth Club movement in the country was proposed. A 3-day Consultative Workshop attended by youth club leaders, selected Zonal Directors, Dy. Directors, District Youth Coordinators, Youth Activists, ex-NSVs, NYC volunteers, eminent persons working in the field of youth and subject experts was organized by Rajiv Gandhi National Institutes of Youth Development (RGNIYD) from 19th to 22nd December, 2011 at Sriperumbudur, Tamilnadu.

After long deliberations, a draft Youth Club Manual was prepared which was circulated among officers of NYKS for their suggestions and feedback.

## 7. Brain Storming Workshop to Review the NYKS Programmes and to develop the Annual Action Plan of NYKS for the year 2012-13

Two day consultative workshop to review the NYKS Programme carried out during last five years and to develop the Annual Action Plan of NYKS for the year



Volunteers of NYKS involved in Brain Storming Sessions



2012-13 was held at RGNIYD – Sriperumbudur on 14th & 15th of February 2012. The meeting was attended by selected Faculties of RGNIYD, Zonal Directors, Deputy Directors, District Youth Coordinators and NYC Volunteers of NYKS. Ex-NSVs and Staff of NYKS who were pursuing Post Graduate Course in RGNIYD.

After reviewing the programmes and considering the suggestions of the volunteers and NYKS officials, it was felt that the programmes and activities of NYKS should be designed according to the changing socio-economic scenario of the country and considering youth's aspirations and demands.

New Programmes like Youth Club Contact Programme, Disaster Preparedness Cadre Training at State Level, District Youth Festival, Life Skills Training, Career Guidance & Mela, NYC Volunteers Convention at State Level, Awards to Outstanding Youth Clubs, etc. were proposed for induction in Annual Action Plan 2012-13.

### Programmes for Metropolitan cities

A separate set of programmes including Youth Facilitation Centre, Institutional Building Workshop/Campaign, Village Stay, Exposure Programmes, India Youth Portal, Life Skill Education Programme, Career Counseling and Vocational Guidance, Handicraft Mela and Folk Lore Festival, Citizenship Awareness Programme, Yoga & Physical Fitness Programme, Youth Employability Skill (YES) Project, etc. was proposed for induction in the next year Annual Action Plan for programmes in Metropolitan cities.

### 8. Youth Initiative for the Publicity of Message for Development and Peace in North Eastern States:

Under the Scheme of Publicity and Development, Ministry of Home Affairs, Govt. of India the Youth Initiative Project for publicity of development of Peace in North Eastern States was undertaken by NYKS. Under this scheme 03 Major Programmes were sanctioned to NYKS:

1. Youth Initiative for the Publicity of Message for



Development and Peace in 05 North Eastern States namely Manipur, Mizoram, Nagaland, Arunachal Pradesh and Assam

2. Bharat Parikarma Programme
3. Life Skill Training Programme

As part of Youth Initiative Project, Regional Seminar cum Workshop on Disadvantages of Militancy and Social Unrest was held from 7th to 9th of January, 2012 at the premises of State Institute of Rural Development, Guwahati, Assam.

Later during the month of February and March 470 NYC Volunteers were selected from 165 blocks of 33 Project Districts of 05 NE States and deployed in villages for a period of 6 months to generate awareness in 5687 villages on various employment and livelihood opportunities created by the State Government and Central Government.

### Bharat Parikarma Programme

Bharat Parikarma Programme was undertaken between 2nd to 23rd of March, 2012 under which about 80 youths ( 10 from each NE State) selected from Arunachal Pradesh, Assam, Meghalaya, Manipur, Mizoram , Nagaland, Sikkim and Tripura visited Kolkatta, Chennai, Bangaluru, Mumbai and Delhi. During their journey, the participants got opportunity to visit important places of educational, industrial and historical importance and got the opportunity to interact with dignitaries. On 19th of March, 2012 when





*Participants during Bharat Parikarma Programme*

the participants were in Delhi they interacted with Shri R.K. Singh, Home Secretary, Govt, of India at North Block and shared their experiences of the Bharat Parikarma Programme.

#### **Life Skill Training Programme:**

The Life Skill Training Programme was conducted by 30 district NYKs in the State of Assam, Manipur, Meghalaya, Nagaland and Tripura in the month of February and March, 2012. During 5-day Training programme in Life Skills, 1200 Youths from 30 Blocks (40 Youth per block) were sensitized on 10 Core Life Skills issues like Self Awareness, Empathy, Critical Thinking, Creative Thinking, Problem Solving Skill, Decision Making, Inter personal relationship, Effective Communication, Coping with stress and Coping with Emotions affecting their behavioural pattern under given personnel, social and economic situations.

#### **9. National Workshop on youth for Population and Stabilization and Multi Discipline Competitions organized in 20 selected districts of 07 high focus states:**

In collaboration with Jansankhya Sthirata Kosh (JSK) (an autonomous body in the Ministry of Health and Family Welfare, Govt. of India ) Nehru Yuva Kendra Sangathan organized National Workshop on Youth for Population Stabilization at Vigyan Bhawan, New Delhi

on 11th July, 2011. 1000 youths from different states of the country participated. It was followed by Multi Discipline Competitions held at Block, District and State level in 07 focus states namely Bihar, Orissa Jharkhand, Chattisgarh, Rajasthan, U.P. & M.P. through which thousands of adolescents and young person's got opportunity to participate and understand the critical importance of issues on Population stabilization.

#### **10. Review -cum- Planning Meeting of Zonal Directors**

A two day Review - cum - Planning Meeting of Zonal Directors for review of the programmes and activities undertaken during 2011-12 and to develop the Annual Action Plan for the year 2012-13 was held at Delhi on 27th & 28th of March, 2012.

After reviewing the existing programmes and considering the suggestions of the Zonal Directors, it was felt that the programmes and activities of NYKS should be designed according to the changing socio-economic scenario of the country and considering youth's aspirations and demands. The programmes should be youth friendly and attract them towards the programmes of NYK. In the Metropolitan cities, the approach should be of youth centric whereas in the villages it should be Youth Club centric.

New Programmes like Youth Club Contact Programme, Disaster Preparedness Training, District and State Youth Festivals, Life Skills Training, Career Guidance & Mela, Youth Convention at State Level, Awards to Outstanding Youth Clubs, etc. were proposed for induction in Annual Action Plan 2012-13.

For Metropolitan cities, separate set of programmes including Youth Facilitation Centre, Institutional Building Workshop/Campaign, Exposure Programmes, India Youth Portal, Life Skill Education Programme, Career Counseling and Vocational Guidance, Handicraft Mela and Folk Festival, Citizenship Awareness Programme, Yoga & Physical Fitness Programme, Youth Employability Skill (YES) Project, etc. were proposed for induction in the next year Annual Action Plan.

The review meeting was also attended by Shri Ajay Maken, Hon'ble MOS (I/C) of Youth Affairs & Sports/



Chairperson, NYKS to advise field functionaries to focus on mobilization of additional funds for organization of more number of programmes at State and District level in convergence with different Govt. Departments and Funding Agencies.

### 11. "Awareness and Education for the Prevention of Drug Abuse & Alcoholism in the States of Punjab and Manipur"

Nehru Yuva Kendra Sangathan has taken up a Project on "Awareness and Education for the Prevention of Drug Abuse & Alcoholism in the States of Punjab and Manipur". The project covers 3000 villages under 75 Blocks of 10 Districts in the State of Punjab and 750 villages under 25 Blocks in 7 Districts of Manipur.



The project has been undertaken under the scheme of Ministry of Social Justice & Empowerment, Government of India with focus on adolescents and youth, their parents and other members of the community and the high risk/ vulnerable groups with the intention of sensitizing community about the socio economic and ill health impact of addiction and need of professional outlook to treat the same for living a healthy and meaningful life.

#### Launching Ceremony of the project

The Project was launched at Churachandpur District in Manipur by Shri Ajay Maken, Hon'ble Minister of State (I/C), Ministry of Youth Affairs and Sports, Govt. of India, on 5th of April 2011 followed by interactive session with district level officers, District Youth



*Shri Ajay Maken Hon'ble Minister of State (I/C), Youth Affairs & Sports during launching of Awareness and Education for the Prevention of Drug Abuse & Alcoholism Project in Manipur*

Coordinators of NYKs, and NYCs of 7 Project districts of Manipur at Imphal.

#### Release of NYKS Guidelines

Two separate Guidelines, one for State of Manipur and another for Punjab were released jointly by Shri Kapil Sibal, Hon'ble Minister, Human Resource Development and Communication & Information Technology and Shri Mukul Wasnik, Hon'ble Minister, Social Justice & Empowerment, Govt. of India on International Day Against Drug Abuse and Illicit Trafficking on 26th June 2011 at New Delhi. An eight minute audio visual on "Awareness and Education for the Prevention of Drug Abuse & Alcoholism"; was presented and screened on the occasion.

#### Training cum Media Workshops

To orient the State Project Officers, Project Assistants,



*Training cum Media Workshops*



and District Project Officers about the scheme, project objectives, plan of implementation, supervision, etc. four day intensive Training cum Media Workshops were organized by Zonal Directors of Punjab & Manipur.

### Training to NYC Volunteers at State Level

Three Training Programmes for NYC volunteers of 3 days each for 100 National Youth Corps (NYCs) deployed for this project in Punjab and one training programme for 25 National Youth Corps (NYCs) deployed for this project in Manipur were organized. Similarly, a 3-day Training Programme for the newly deployed (NYC) volunteers was organized from June 24-26, 2011, at State Youth Hostel, Khuman Lampak, Imphal in Manipur.

### District and Block level training

In order to sensitise all category of partners and stakeholders about the proposed initiative of NYKS to curb the growing menace of alcoholism and drug abuse, a one day district level convention of leading youth leaders, PRI members, religious leaders, NGO representatives, parents of adolescents & youth, teachers, was organized in each selected district in Manipur and Punjab during the month of July 2011. Under the project, 2150 youth were trained at district level in 10 districts of Punjab and 1591 youth were trained in 7 districts of Manipur.

### Training Programs for Youth Club leaders

In the state of Punjab 30,784 youth participated in block level training programmes organized in 300 blocks, similarly in Manipur 7,505 participants attended block level training programmes organized in 75 blocks.

### Personal Contact and Peer Education Programme

A total of 3,00,000 youth were contacted under personal contact and peer education programme in Punjab and total of 75,000 youth were contacted in Manipur under the project.



*Personal Contact and Peer Education Programme*

### Village Advisory Committee Meetings

Under the project, a total of 3000 Village Advisory Committees were formed and 3000 Village Advisory Committee meetings were held in Punjab. Similarly a total of 750 Village Advisory Committees were formed and 750 Village Advisory Committee meetings were held in the selected districts of Manipur State in order to coordinate the Village level activities.



### 12.4th Tribal Youth Exchange Programme

4th Tribal Youth Exchange Programme was sanctioned by Ministry of Home Affairs and, it was held at two places namely Bangalore (Karnataka) from 28th of February, 2012 to 5th of March, 2012 and Kolkata (W.B) from 6th to 12th of March, 2012. The objectives of the 07 days programme were :

- To provide an opportunity to the tribal youth of 34 selected districts of 09 states to visit different





places of the country to understand the cultural ethos, language, lifestyles of the people depicting unity in diversity aspect of our national life.

- To expose tribal youth to the technological and industrial advancement taken place in different states of the country with focus on various developmental activities, and educational, skill development, employment opportunities available there.
- To sensitize the tribal youth about their rich and traditional cultural heritage and enable them to preserve it for the future generation.
- To help the tribal youth to develop emotional linkage with their peer groups in other part of the country.
- To share and appreciate each other's traditional, historical and cultural heritage by visiting important places associated with the programme.
- To provide an opportunity to the participants for interaction with the local communities, PRIs and the youths affiliated with the NYKS Youth Clubs so as to develop emotional and cultural ties with the youth placed in similar life situation in different parts of the country.
- To develop personality of the tribal youth by enhancing their understanding of ten core Life Skills, identify their skill development oriented training needs and fulfillment of their legitimate career aspirations through Modular Employable Skills Scheme of Ministry of Labour, Government of India and provide them necessary guidance and career counseling.

The programme held at Sree Kanteerava Indoor Stadium, Bangalore (Karnataka) was attended by 450 tribal youths from 18 districts including 75 local Youth volunteers. The programme was inaugurated by Sh. I.R. Perumal, IAS, Principal Secretary, Department of Youth Services, in the presence of Sh. E. Venkataiyya, IAS, Pricipal Secretary, Department of Social Welfare, Govt of Karnataka. Sh. M.A.Ganpati, Joint Secretary, (NM), MHA who visited the camp interacted with the participants and apprised them about the threats to the peace and harmony in the tribal areas. On 5th day of the programme the participants had got the opportunity to intract with H.E H.R.Bhardwaj, the Governor of Karnataka. Other dignitaries who spoke to the tribal youth included Sh. H. Vishwanath and Sh.Duruvanarayan, Hon'ble M.Ps from Mysore and Chamrajnagar respectively. During the 07 days period the participants visited famous Karnataka Vidhan Sabha, Botanical Garden and Vishwasariyya Technology Centre at Bangalore and famous Mysore Palace, and also some tribal villages. The participants were sensitized about various problems of the tribal youth and issues related to their career development. The programme was concluded on 5th of March 2012. Chief Guest on the occasion was Sh. Narayan Swamy, Hon'ble Minister, Department of Social Welfare, Govt of Karnataka.

In the 4th Tribal Youth Exchange Programme organized at Yuva Bharati Krinagan, Salt Lake Stadium, Kolkata, 392 tribal youths participated. The programme was inaugurated by Mr. Ujjal Biswas, Hon'ble Minister of Food Processing, Govt. of West Bengal. Sh. Rajiv Kumar Meena, IAS Director (ANO), MHA also attended the inaugural function. During the 07 days programme, resourse persons like Sh. Giridhari Gomang, Ex-Chief Minister, Govt of Orissa, Sh. S.N. Subbarao, Founder, National Youth Project, Dr. A. Samanta, Dr. Aditya Pattanaik, A Sarvodaya Leader and others spoke to the participants on various topical issues related to development of tribal youth in India. The closing function was held on 12th of March, 2012 and the chief guest on the occasion was Sh. Arup Biswas, Hon'ble Minister of Youth, Govt of West Bengal.



During the programme, participants also got the opportunity to visit places like Botanical Garden, Alipur Zoo, Victoria Memorial Hall, Indian Museum, Science City & Nicco Park.

### 13. Kashmir Youth Festival

Kashmir Youth Festival was yet another effort of NYKS in association with NSS to create conducive environment for the youth of Kashmir for playing a positive role and realize their inherent talents. Kashmir Youth Festival provided a platform to these budding youth to exhibit their creativity and talent. A number of competitions and talks were organized by eminent personalities.



*Shri Ajay Maken Hon'ble Minister of State (I/C), Youth Affairs & Sports during launching of Kashmir Youth Festival*

Shri Ajay Maken, Union Minister for Youth Affairs & Sports, Jenab Omar Abdullah, Hon'ble Chief Minister, J&K, Er. R S Chib, Minister for Youth Services & Sports, Medical & Technical Education spoke to over 600 youth present at the inauguration function held at SKICC, Srinagar. Others who interacted with Kashmiri youth were Prof. Radha Kumar, Interlocutor, Ms. Shabana Azmi, Cine Artist eminent social worker. Other speakers were from the field of media, education and social work.

A force of 8000 National Youth Corps Volunteers deployed by the Union Ministry of Youth Affairs & Sports in the state of J&K were given orientation training by NYKS with the support of Youth services

Department of J&K and the District Administration. Inaugurating the Orientation Training Programme of the NYCs, Shri Ajay Maken, Union Minister for Youth Affairs & Sports motivated volunteers to choose the road of peace and understanding. He stressed the need to pull up the socks and take charge of the state as he was convinced that future belonged to the youth of the state.

Hope these efforts by Nehru Yuva Kendra Sangathan in Jammu & Kashmir shall bear fruits in near future in the shape of the strengthening the bonds of love, peace and prosperity, friendship and non-violence.

### 14. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Project

Nehru Yuva Kendra Sangathan and Union Ministry of Rural Development collaboration, entitled "Capacity Building and Awareness of Workers" under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) aims at capacity building and involvement of the youth belonging to the rural youth club network of NYKS. The awareness orientation was geared on the workers' rights, privileges and provisions under MGNREGA. The project covers 2000 Blocks of 200 Districts in 10 states.

Union Ministry of Rural Development sanctioned Rs. 12.60 for this project.

The project aimed at maximizing awareness among the workers who could avail themselves of employment opportunities under MGNREGA. The NYC volunteers



*Beneficiaries of MGNREGA*



were provided three day rigorous training about rules and regulations and also about the rights and privileges of the workers.

District level conventions of the youth and of the volunteers were organized at the initial state of the project for general awareness about the project and its operations. Eminent NGOs, officials, Panchayat leaders, youth leaders and stake holders were also invited in these conventions.

The district level conventions were followed by the two-day block level conventions in which youth leaders, panchayat leaders, government officials and the members of youth clubs were invited. This exercise helped in communicating to the workers at the village level about the purpose, strategy and methodology involved in the awareness project.

The formal launching of the activities of MGNREGA project took place on 02nd of February, 2011. Due to the election specific code of conduct, the block and district level activities were postponed in the states of Andhra Pradesh, Assam and West Bengal.

## 15. NATIONAL YOUTH CORPS SCHEME

A new scheme to boost the spirit of volunteerism among the youth of the country was introduced in 2010-11 by the Ministry of Youth Affairs and sports. Basic objective of the scheme is “to develop a group of disciplined and dedicated youth who have the inclination and spirit to engage in the task of nation building”. NYKS is one of the main implementers of the scheme.

NYKS invited applications for the selection of NYC volunteers through its youth clubs, district level development agencies, and also through open advertisement in the leading regional news papers in each district against vacant positions. Selection and deployment procedure is based on criteria of Training, at least two NYC per Block. As per guidelines, selection committees under the chairmanship of District Collector /District Magistrate were formed for selecting NYC volunteers.

Following table shows the status of work in the project till 31st March 2011 :

S. No.	States	DACYP Meetings (held in districts)	District Level Conventions (held in districts)	Block Level Orientations (held in districts)	NYC Trainings (held in districts)	Printing and distribution of Survey Format (held in districts)
1.	Andhra Pradesh	20	02	Stalled owing to Code of Conduct	22	22
2.	Assam	20	18	In process in 20	20	16
3.	Bihar	22	22	In communication with RDD, GoB	22	To be supplied by RDD, GoB
4.	Chhattisgarh	07	08	08	08	08
5.	Jharkhand	10	08	10	10	07
6.	Madhya Pradesh	26	06	05	30	30
7.	Punjab	15	14	14	14	13
8.	Rajasthan	16	10	08	08	16
9.	Uttar Pradesh	34	29	27	35	31
10.	West Bengal	15	15	In process in 15	15	10



Online record of selection, deployment and monitoring was created\*. Accordingly, in the year 2011-12, a total of 11805 NYC volunteers were deployed. State-wise deployment status is given below:-

State	Total NYC	Deployed During the Year 2011-12	10th	12th	Graduate	Post Graduate
ANDAMAN & NICOBAR ISLANDS	50	34	0	47	3	0
ANDHRA PRADESH	703	463	0	319	361	23
ARUNACHAL PRADESH	114	53	28	64	21	1
ASSAM	515	211	89	336	87	3
BIHAR	1101	414	0	702	364	35
CHANDIGARH	7	7	0	6	1	0
CHHATTISGARH	288	103	0	238	45	5
DADRA & NAGAR HAVELI	5	5	0	3	2	0
DAMAN & DIU	10	8	0	5	3	2
DELHI	48	23	0	41	7	0
GOA	28	18	0	17	11	0
GUJARAT	377	190	0	171	177	29
HARYANA	264	119	0	133	115	16
HIMACHAL PRADESH	196	124	0	101	81	14
JAMMU & KASHMIR	288	38	51	166	65	6
JHARKHAND	445	188	0	255	167	23
KARNATAKA	422	235	0	319	88	15
KERALA	311	232	0	239	69	3
LAKSHADWEEP	9	8	0	9	0	0
MADHYA PRADESH	754	327	0	445	255	54
MAHARASHTRA	640	421	0	342	264	34
MANIPUR	146	99	35	89	22	0
MEGHALAYA	77	30	22	45	10	0
MIZORAM	67	30	19	45	3	0
NAGALAND	117	37	28	40	47	2
ORISSA	536	247	0	204	318	14
PONDICHERRY	39	25	0	14	22	3
PUNJAB	410	267	0	309	79	22
RAJASTHAN	614	328	0	123	429	62
SIKKIM	65	38	4	43	17	1



State	Total NYC	Deployed During the Year 2011-12	10th	12th	Graduate	Post Graduate
TAMIL NADU	837	524	0	603	203	31
TRIPURA	88	32	21	39	26	2
UTTAR PRADESH	1293	516	0	464	668	161
UTTARANCHAL	160	95	0	98	54	8
WEST BENGAL	781	178	0	328	430	23
<b>Total</b>	<b>11805</b>	<b>5667</b>	<b>297</b>	<b>6402</b>	<b>4514</b>	<b>592</b>

## TRAINING OF NATIONAL YOUTH CORPS VOLUNTEERS :

All selected NYCs volunteers were given 10 days' induction and refresher training at the identified institutes in the month of September & October 2011. They were made aware of the NYK action plan and all other youth activities and programmes normally conducted by the NYKs. There was also a component on the communication and personality development in the training. Details of the Training is as under:

S.No.	No. of NYC Given Training	No. of Training Organized
1	11509	284

\*The freshly introduced system of on-line deployment record and monitoring of the volunteers in this scheme also ensures the payment record each volunteer on the basis of his/her attendance and contribution in the field. Each volunteer is paid Rs. 2500/- per month to facilitate his/her movement for their voluntary work in the field. Transfer of honoraria to each volunteer was done electronically through the services of NEFT/ NECS. All volunteers were given identity cards and certificates.

## 16. Adolescent Health and Development Project

The Adolescent represents the most vibrant section of the society. 33.7% of population is of Teenagers in India (Census of India 2001). Adolescence is a period of transition from childhood to adulthood and is

marked by rapid physiological and psychological changes. In order to prepare young people for life and work in a rapidly changing world, it was extremely important to empower them with appropriate information and skills. Nehru Yuva Kendra Sangathan (NYKS) in partnership with UNFPA accepted the challenge by supporting Teen Clubs that aims to work with young people in out of school setting, and particularly the school drop-outs under UNFPA's 7th country plan programme (2008-12), with a budget of Rs.3,82,39,400/-. In 2010, it was agreed to re-strategize the earlier initiative of the Government of India for adolescents for improved quality and better impact of the interventions for meeting the objectives. From April 2011, the project has been implemented in 10 Districts of UNFPA'S five priority states such as Bihar, Madhya Pradesh, Maharashtra, Orissa and Rajasthan rather than 64 Districts across 31 states in which the 3780 teen clubs were originally spread. The revised strategy implemented by NYKS proposed to empower (mainly unmarried) out-of-school adolescents with the following objectives.

- To enhance quality of Teen Club interventions through life skills focused experiential learning on reproductive and sexual health issues in a gender sensitive manner and whenever possible link them with youth friendly services.
- To provide adolescents with information on education, skill building for better employability and link them with pertinent groups and institution.

The revised strategy proposes to empower the target



group adolescents with Life skills focused experiential learning on reproductive and sexual health issues in a gender sensitive manner; Linkages with education and skills building institution for better employability; and improved access to youth friendly and gender services in public and private sector.

In the 5 project states, under 10 districts (62 Blocks), 1860 Teens clubs were formed with the objective of enhancing program quality through capacity building, developing interactive resource materials and transacting them in teen clubs, linking young people to livelihood career and educational opportunities and sensitizing the larger community on the goal of the teen clubs through campaigns. Innovation of setting up model teen clubs (that have additional inputs from NGOs) has been introduced in the project with the objective of finding out whether additional inputs will translate into better outcomes for the project. Thus three NGOs viz Vishakha in Udaipur, PATANG in Ganjam and Samarthan in Jhabua, have been contracted.

Teen club basically comprises of individuals from the age group of 10-19 years. Teen clubs enable the adolescents to participate in activities to acquire, better understanding of self; establish and maintain positive and healthy relationship and inculcate leadership qualities. It helps to develop understanding on dealing with issues and concerns confronted in day to day life and in socialization and interaction between teen clubs members on the issues which could not be discussed in family and with elders. It also improves the understanding of the importance of gender equality.

Under the project, activities were planned and undertaken at three levels. The following activities were organized during the report year:



*Orientation workshop of the Educators*

**Orientation and Update Workshop for NYKS Officials:** Two National level workshops were organized for the officials of NYKS and District Project Officers under AH&DP **State-specific Review Meeting:** During February and March 2012, one each review meeting was organized in all states with state representatives of UNFPA, NGO Partners, Zonal Directors, District Youth Coordinators, District Project Officers and APVs to update the field level activities and to build up strong monitoring strategies.

**State Specific Workshops of DPOs, APV and RPs:** One workshop of DPOs APVs and RPs were held in the month of June 11 to 15th in five states simultaneously for orienting the project functionaries on the new modules developed by UNFPA etc.

**Peer Educators Training:** Peer Educators are trained with the aim to transact the UNFPA's kit based activity in a proper manner and with a vision that peer educators may be able to interact much easily with the teen clubs members.

**Community Mobilization Camps:** It was organized among cluster of ten villages with awareness stalls and campaigns, cultural activity, competitions etc.

**Teen Clubs Activities:** Activity based learning in teen clubs has the programmes and events such as (a) UNFPA Kit based activities (b) Social Action Projects and (c) Observing important day like Republic Day, National Youth Week, National Youth Day, World AIDS Day, International Women's Day etc.,

In the year 2012, participation of boys and girls, in various programmes, were in the ratio 14: 11. Among the other major goals, efforts were made to bring equal participation in Teen Clubs activities. AH&DP was able to get 44% participation from the female population. Life Skills based activities had helped the adolescents in knowing and understanding self, career related issues, leadership skills and healthy relations etc. Teen club participants get a platform to discuss issues that concern them and empower them to work together towards exploring solutions. By the interaction of Peer group, they improve their social and negotiation skills within and outside the family.



## Annual - Teen Clubs Activities Reports January - December 2012

Sl. No.	Name of States	Sl. No.	Name of the District	No. of the Teen Club	No. of Activity	SC		ST		OBC		GEN		MINORITY		TOTAL	
						M	F	M	F	M	F	M	F	M	F	M	F
1.	Rajasthan	1.	Jhalawar	150	3026	7707	5474	7909	5008	7045	4988	9340	6592	4047	2972	35452	25000
		2.	Udaipur	270	3395	4986	2825	4762	3297	7494	5675	6069	3910	177	140	23488	15847
2.	Madhya Pradesh	3.	Mandla	150	2329	1687	1403	3792	3287	5110	4023	3465	2790	98	63	14143	11489
		4.	Jhabua	270	4148	0	865	18273	16256	6354	6083	13	0	0	865	24640	26145
3.	Maharashtra	5.	Amravati	150	2966	6318	6254	3000	2921	7644	7801	4360	4383	113	107	21435	21470
		6.	Satara	150	2210	6636	6391	2116	2463	2140	2489	10524	10121	969	209	22438	21699
4.	Bihar	7.	Purnia	150	818	9997	6043	2727	1528	5174	2855	9019	5348	13353	5526	36171	21052
		8.	Gaya	150	1826	5701	5291	4614	4355	7915	6777	9124	9127	524	506	27866	26056
5.	Orissa	9.	Ganjam	270	5584	11136	7424	6213	4131	13347	8978	19680	13532	0	0	50435	34114
		10.	Koraput	150	1840	5567	3843	7783	5111	6108	5641	4350	3776	2601	3835	26325	22483
		<b>Total</b>		1860	28142	59735	45813	61189	48357	68331	55310	75944	59579	21882	14223	28708	123282



## ANNEXURES

1. Mentor Youth Club
2. Capacity Building of Mentor Youth Club Members
3. Youth Club Exchange Programme
4. Skill Upgradation Training Programme for Women (SUTP) (Long Term & Short Term).
5. Skill Development Training Programme under NCVT.
6. Provision of Sports Material for Youth Clubs.
7. Block Folk Cultural Festival
8. District Folk Cultural Festival
9. District Youth Awards (Individual).
10. District Folk Cultural Festival
11. Celebration of National Day & Week
12. Work Camp
13. District Youth Convention
14. Meetings of District Advisory Committee on Youth Programmes (DACYP)
15. Documentation



## State /UT wise District Level Regular Programmes during the year 2011-12

### 1. Mentor Youth Club

Annexure - I

S. No.	States	Target	Target
		Set	Achieve
1	Andhra Pradesh	674	491
2	Arunachal Pradesh	68	68
3	Assam	418	404
4	Bihar	1022	462
5	Chattisgarh	180	161
6	Delhi	18	12
7	Gujarat	376	107
8	Haryana	190	189
9	Himachal Pradesh	154	144
10	J&K	214	96
11	Jharkhand	406	169
12	Karnataka	282	236
13	Kerala	314	296
14	Madhya Pradesh	542	301
15	Maharashtra	706	582
16	Manipur	84	80
17	Meghalaya	64	43
18	Mizoram	24	24
19	Nagaland	104	94
20	Orissa	418	274
21	Punjab	246	245
22	Rajasthan	464	302
23	Sikkim	56	37
24	Tamil Nadu	760	690
25	Tripura	70	47
26	Uttar Pradesh	1396	318
27	Uttrakhand	156	36
28	West Bengal	734	645
	<b>Total</b>	<b>10140</b>	<b>6553</b>

## State /UT wise District Level Regular Programmes during the year 2011-12

### 2. Capacity Building of Mentor Youth Club Members

Annexure - 2

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	1348	491	163	184	347	42	63	105	15	0	15	26	125	151	145	281	426	391	653	1044
2	Arunachal Pradesh	136	68	0	0	0	86	38	124	0	0	0	0	0	0	0	0	0	86	38	124
3	Assam	836	404	94	27	121	35	38	73	41	17	58	96	75	171	156	157	313	422	314	736
4	Bihar	2044	462	41	13	54	2	0	2	48	7	55	148	250	398	183	232	415	422	502	924
5	Chattisgarh	360	161	16	13	29	22	17	39	25	16	41	23	12	35	60	29	89	146	87	233
6	Delhi	36	12	6	5	11	0	0	0	1	2	3	3	2	5	5	0	5	15	9	24
7	Gujarat	752	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Haryana	380	189	168	3	171	0	0	0	0	0	0	21	4	25	104	10	114	293	17	310
9	Himachal Pradesh	308	144	21	11	32	13	12	25	7	2	9	30	15	45	125	52	177	196	92	288
10	J&K	428	96	0	0	0	0	0	0	28	4	32	0	0	0	62	98	160	90	102	192
11	Jharkhand	812	169	31	6	37	63	12	75	12	6	18	124	19	143	40	5	45	270	48	318
12	Karnataka	564	236	36	27	63	30	17	47	23	18	41	30	40	70	89	54	143	208	156	364
13	Kerala	628	296	73	17	90	19	6	25	52	21	73	164	36	200	147	39	186	455	119	574
14	Madhya Pradesh	1084	301	62	18	80	53	3	56	109	10	119	177	23	200	61	41	102	462	95	557
15	Maharashtra	1412	582	233	44	277	89	16	105	75	16	91	319	75	394	297	0	297	1013	151	1164
16	Manipur	168	80	2	2	4	76	51	127	0	0	0	8	7	15	14	4	18	100	64	164
17	Meghalaya	128	43	25	15	40	0	0	0	0	0	0	32	24	56	4	2	6	61	41	102
18	Mizoram	48	24	0	0	0	42	2	44	0	0	0	0	0	0	0	0	0	42	2	44
19	Nagaland	208	94	0	0	0	93	93	186	0	0	0	0	0	0	0	0	0	93	93	186
20	Orissa	836	274	18	2	20	41	4	45	6	12	18	120	48	168	62	27	89	247	93	340
21	Punjab	492	245	59	15	74	0	0	0	2	1	3	124	22	146	170	14	184	355	52	407
22	Rajasthan	928	302	26	1	27	12	1	13	3	0	3	66	5	71	119	65	184	226	72	298
23	Sikkim	112	37	3	0	3	15	1	16	0	0	0	6	6	12	31	9	40	55	16	71
24	Tamil Nadu	1520	690	476	85	561	8	2	10	32	0	32	474	91	565	48	50	98	1038	228	1266
25	Tripura	140	47	20	1	21	12	2	14	5	1	6	24	1	25	21	3	24	82	8	90
26	Uttar Pradesh	2792	318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Uttarakhand	312	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	West Bengal	1468	645	155	87	242	28	8	36	156	39	195	125	39	164	335	158	493	799	331	1130
	<b>Total</b>	<b>20280</b>	<b>6553</b>	<b>1728</b>	<b>576</b>	<b>2304</b>	<b>781</b>	<b>386</b>	<b>1167</b>	<b>640</b>	<b>172</b>	<b>812</b>	<b>2140</b>	<b>919</b>	<b>3059</b>	<b>2278</b>	<b>1330</b>	<b>3608</b>	<b>7567</b>	<b>3383</b>	<b>10950</b>

### 3. Youth Club Exchange Programme

Annexure - 3

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total									
1	Andhra Pradesh	11	10	41	3	44	0	30	30	22	0	22	66	49	115	28	4	32	157	86	243
2	A& N Island	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Arunachal Pradesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Assam	11	11	20	21	41	48	34	82	2	2	4	16	10	26	47	19	66	133	86	219
5	Bihar	17	16	57	7	64	4	18	22	6	3	9	100	27	127	51	17	68	218	72	290
6	Chandigarh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	16	16	0	16
7	Chattisgarh	4	4	7	2	9	1	0	1	0	0	0	21	7	28	7	3	10	36	12	48
8	Dadara Nagar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Daman & Diu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Delhi	2	2	13	4	17	0	0	0	0	0	0	3	4	7	11	5	16	27	13	40
11	Goa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Gujarat	9	9	36	5	41	19	4	23	1	0	1	63	9	72	72	12	84	191	30	221
13	Haryana	8	8	39	4	43	0	0	0	0	0	0	29	1	30	25	10	35	93	15	108
14	Himachal Pradesh	6	5	5	1	6	2	0	2	0	0	0	26	0	26	49	14	63	82	15	97
15	J&K	7	6	6	3	9	2	2	4	39	14	53	10	3	13	13	21	34	70	43	113
16	Jharkhand	8	5	21	5	26	0	4	4	3	0	3	9	1	10	21	4	25	54	14	68
17	Karnataka	9	9	21	4	25	11	1	12	12	12	24	46	10	56	38	15	53	128	42	170
18	Kerala	8	8	27	29	56	29	18	47	26	5	31	4	2	6	11	3	14	97	57	154
19	Lakshadweep	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhya Pradesh	23	23	1	14	15	68	69	137	31	40	71	23	45	68	42	118	160	165	286	451
21	Maharashtra	15	15	104	63	167	58	12	70	28	22	50	194	75	269	205	76	281	589	248	837
22	Manipur	5	4	10	4	14	73	55	128	0	0	0	4	5	9	22	6	28	109	70	179
23	Meghalaya	2	1	5	5	10	0	0	0	0	0	0	2	2	4	4	2	6	11	9	20
24	Mizoram	1	1	0	0	0	7	3	10	0	0	0	0	0	0	0	0	0	7	3	10
25	Nagaland	5	3	24	19	43	47	40	87	0	0	0	8	6	14	12	12	24	91	77	168
26	Orissa	8	8	12	19	31	16	11	27	3	52	55	37	108	145	115	195	310	183	385	568
27	Pondicherry	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Punjab	8	7	15	12	27	0	0	0	13	0	13	15	6	21	75	31	106	118	49	167
29	Rajasthan	14	11	53	1	54	5	0	5	1	0	1	61	4	65	59	0	59	179	5	184
30	Sikkim	2	2	2	2	4	5	0	5	3	7	10	1	3	4	13	4	17	24	16	40
31	Tamil Nadu	16	15	60	20	80	0	0	0	0	0	0	49	20	69	84	49	133	193	89	282
32	Tripura	2	2	4	1	5	2	1	3	1	0	1	2	0	2	15	11	26	24	13	37
33	Uttar Pradesh	27	25	73	22	95	39	5	44	33	20	53	146	20	166	97	29	126	388	96	484
34	Uttarakhand	5	5	2	2	4	3	0	3	0	0	0	13	4	17	47	5	52	65	11	76
35	West Bengal	18	12	44	13	57	17	13	30	6	5	11	31	24	55	61	22	83	159	77	236
	<b>Total</b>	<b>251</b>	<b>227</b>	<b>702</b>	<b>285</b>	<b>987</b>	<b>456</b>	<b>320</b>	<b>776</b>	<b>230</b>	<b>182</b>	<b>412</b>	<b>979</b>	<b>445</b>	<b>1424</b>	<b>1240</b>	<b>687</b>	<b>1927</b>	<b>3607</b>	<b>1919</b>	<b>5526</b>

## 4. Skill Upgradation Training Programme for Women (SUTP) (Long Term & Short Term).

Annexure - 4

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	77	77	0	430	430	0	155	155	0	229	229	0	504	504	0	432	432	0	1750	1750
2	A & N Island	22	22	0	29	29	0	210	210	0	0	0	0	0	0	0	225	225	0	464	464
3	Arunachal Pradesh	11	5	0	113	113	0	0	0	0	0	0	0	0	0	0	0	0	0	113	113
4	Assam	110	110	0	445	445	0	107	107	0	472	472	0	347	347	0	773	773	0	2144	2144
5	Bihar	154	154	0	865	865	0	199	199	0	716	716	0	1518	1518	0	721	721	0	4019	4019
6	Chandigarh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Chattisgarh	33	33	0	112	112	0	265	265	0	154	154	0	346	346	0	135	135	0	1012	1012
8	Dadara Nagar	11	3	0	9	9	0	30	30	0	7	7	0	27	27	0	0	0	0	73	73
9	Daman & Diu	22	7	0	28	28	0	53	53	0	23	23	0	36	36	0	32	32	0	172	172
10	Delhi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Goa	11	11	0	0	0	0	200	200	0	0	0	0	0	0	0	0	0	0	200	200
12	Gujarat	66	66	0	220	220	0	86	86	0	9	9	0	205	205	0	263	263	0	783	783
13	Haryana	44	43	0	249	249	0	0	0	0	29	29	0	381	381	0	302	302	0	961	961
14	Himachal Pradesh	88	82	0	613	613	0	620	620	0	74	74	0	438	438	0	724	724	0	2469	2469
15	J&K	110	90	0	188	188	0	479	479	0	238	238	0	227	227	0	1022	1022	0	2154	2154
16	Jharkhand	66	52	0	0	0	0	0	0	0	69	69	0	297	297	0	98	98	0	464	464
17	Karnataka	99	99	0	286	286	0	223	223	0	263	263	0	510	510	0	531	531	0	1813	1813
18	Kerala	66	66	0	532	532	0	230	230	0	369	369	0	572	572	0	568	568	0	2271	2271
19	Lakshadweep	11	11	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0	450	450
20	Madhya Pradesh	132	132	0	433	433	0	205	205	0	57	57	0	212	212	0	81	81	0	988	988
21	Maharashtra	99	99	0	585	585	0	303	303	0	256	256	0	823	823	0	998	998	0	2965	2965
22	Manipur	55	11	0	48	48	0	1215	1215	0	75	75	0	15	15	0	239	239	0	1592	1592
23	Meghalaya	22	14	0	0	0	0	330	330	0	0	0	0	0	0	0	0	0	0	330	330
24	Mizoram	33	33	0	0	0	0	605	605	0	0	0	0	0	0	0	0	0	0	605	605
25	Nagaland	33	18	0	0	0	0	300	300	0	0	0	0	0	0	0	0	0	0	300	300
26	Orissa	77	72	0	101	101	0	101	101	0	254	254	0	353	353	0	449	449	0	1258	1258
27	Pondicherry	11	11	0	64	64	0	0	0	0	0	0	0	80	80	0	50	50	0	194	194
28	Punjab	66	66	0	635	635	0	0	0	0	67	67	0	327	327	0	865	865	0	1894	1894
29	Rajasthan	154	90	0	894	894	0	241	241	0	10	10	0	1149	1149	0	435	435	0	2729	2729
30	Sikkim	44	26	0	83	83	0	163	163	0	0	0	0	158	158	0	141	141	0	545	545
31	Tamil Nadu	88	88	0	773	773	0	9	9	0	258	258	0	1198	1198	0	527	527	0	2765	2765
32	Tripura	33	33	0	230	230	0	161	161	0	87	87	0	318	318	0	173	173	0	969	969
33	Uttar Pradesh	187	169	0	992	992	0	133	133	0	192	192	0	1455	1455	0	1516	1516	0	4288	4288
34	Uttarakhand	55	55	0	384	384	0	63	63	0	54	54	0	86	86	0	891	891	0	1478	1478
35	West Bengal	110	110	0	958	958	0	223	223	0	502	502	0	415	415	0	1118	1118	0	3216	3216
	<b>Total</b>	<b>2200</b>	<b>1958</b>	<b>0</b>	<b>10299</b>	<b>10299</b>	<b>0</b>	<b>7359</b>	<b>7359</b>	<b>0</b>	<b>4464</b>	<b>4464</b>	<b>0</b>	<b>11997</b>	<b>11997</b>	<b>0</b>	<b>13309</b>	<b>13309</b>	<b>0</b>	<b>47428</b>	<b>47428</b>

## 5. Skill Development Training Programme under NCVT.

Annexure - 5

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	400	80	5	0	5	72	3	75	0	0	0	0	0	0	0	0	0	77	3	80
2	A& N Island	80	75	0	0	0	29	46	75	0	0	0	0	0	0	0	0	0	29	46	75
3	Arunachal Pradesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Assam	0	0			0			0			0			0			0	0	0	0
5	Bihar	560	375	35	5	40	5	0	5	26	2	28	162	57	219	80	3	83	308	67	375
6	Chandigarh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Chattisgarh	160	160	25	4	29	31	7	38	0	0	0	46	12	58	26	9	35	128	32	160
8	Dadara Nagar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Daman & Diu	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Delhi	80	80	7	13	20	0	0	0	0	0	0	10	11	21	11	28	39	28	52	80
11	Goa	80	80	0	0	0	0	0	0	0	0	0	12	8	20	38	22	60	50	30	80
12	Gujarat	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Haryana	320	282	85	0	85	0	0	0	0	0	0	92	0	92	105		105	282	0	282
14	Himachal Pradesh	160	160	25	0	25	4	0	4	0	0	0	3	0	3	64	64	128	96	64	160
15	J&K	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Jharkhand	320	160	0	0	0	11	8	19	18	12	20	12	11	23	68	20	88	109	51	160
17	Karnataka	400	320	10	14	24	7	10	17	4	0	4	64	30	94	118	63	181	203	117	320
18	Kerala	320	286	65	22	87	64	31	95	12	23	35	0	0	0	49	20	69	190	96	286
19	Lakshadweep	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhya Pradesh	720	320	42	46	88	14	2	16	0	0	0	40	20	60	116	40	156	212	108	320
21	Maharashtra	560	560	38	74	112	30	24	54	41	61	102	96	75	171	80	41	121	285	275	560
22	Manipur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Meghalaya	0	0			0			0			0			0			0	0	0	0
24	Mizoram	0	0			0			0			0			0			0	0	0	0
25	Nagaland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Orissa	320	240	9	8	17	1	0	1	7	23	30	25	67	92	66	34	100	108	132	240
27	Pondicherry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Punjab	240	82	0	0	0	0	0	0	0	0	0	12	11	23	37	22	59	49	33	82
29	Rajasthan	560	400	42	3	45	29	3	32	3	2	5	212	9	221	89	8	97	375	25	400
30	Sikkim		0			0			0			0			0			0	0	0	0
31	Tamil Nadu	560	560	59	52	111	4	0	4	43	12	55	140	51	191	78	121	199	324	236	560
32	Tripura		0			0			0			0			0			0	0	0	0
33	Uttar Pradesh	960	480	57	30	87	29	18	47	86	51	137	55	18	73	85	51	136	312	168	480
34	Uttrakhand	160	160	0	0	0	5	4	9	12	9	21	17	15	32	64	34	98	98	62	160
35	West Bengal	400	400	43	15	58	31	46	77	62	11	73	26	5	31	112	49	161	274	126	400
	<b>Total</b>	<b>8000</b>	<b>5260</b>	<b>547</b>	<b>286</b>	<b>833</b>	<b>366</b>	<b>202</b>	<b>568</b>	<b>314</b>	<b>206</b>	<b>510</b>	<b>1024</b>	<b>400</b>	<b>1424</b>	<b>1286</b>	<b>629</b>	<b>1915</b>	<b>3537</b>	<b>1723</b>	<b>5260</b>

## 6 Provision of Sports Material for Youth Clubs. Annexure - 6

S. No.	States	Target	Target
		Set	Achieve
1	Andhra Pradesh	1297	1297
2	A & N Island	234	206
3	Arunachal Pradesh	215	215
4	Assam	1142	2284
5	Bihar	1921	1921
6	Chandigarh	39	78
7	Chattisgarh	422	422
8	Dadara Nagar	39	18
9	Daman & Diu	78	39
10	Delhi	117	115
11	Goa	88	88
12	Gujarat	916	402
13	Haryana	704	694
14	Himachal Pradesh	543	543
15	J&K	666	617
16	Jharkhand	859	810
17	Karnataka	910	909
18	Kerala	696	696
19	Lakshadweep	39	39
20	Madhya Pradesh	1850	2190
21	Maharashtra	1580	1580
22	Manipur	371	371
23	Meghalaya	225	234
24	Mizoram	117	117
25	Nagaland	313	303
26	Orissa	819	819
27	Pondicherry	174	176
28	Punjab	700	1400
29	Rajasthan	1380	1292
30	Sikkim	186	117
31	Tamil Nadu	1503	1503
32	Tripura	162	162
33	Uttar Pradesh	3010	2946
34	Uttrakhand	456	456
35	West Bengal	1258	1258
<b>Total</b>		<b>25029</b>	<b>26317</b>

## 7. Block Folk Cultural Festival

Annexure - 7

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	149	148	4045	2666	6711	1753	1123	2876	1689	566	2255	3711	2376	6087	3748	2429	6177	14946	9160	24106
2	A& N Island	18	18	0	0	0	425	435	860	0	0	0	0	0	0	192	235	427	617	670	1287
3	Arunachal Pradesh	19	19	0	0	0	1290	1190	2480	0	0	0	0	0	0	0	0	0	1290	1190	2480
4	Assam	118	116	1709	1861	3570	1335	1473	2808	2129	1856	3985	2434	3022	5456	3231	2803	6034	10838	11015	21853
5	Bihar	221	208	4450	2209	6659	323	240	563	2743	1334	4077	9193	4971	14164	6247	3476	9723	22956	12230	35186
6	Chandigarh	3	3	200	0	200	0	0	0	0	0	0	130	150	280	260	150	410	590	300	890
7	Chattisgarh	46	46	1099	504	1603	1359	689	2048	219	123	342	1116	555	1671	505	288	793	4298	2159	6457
8	Dadara Nagar	3	3	0	0	0	113	57	170	0	0	0	0	0	0	0	0	0	113	57	170
9	Daman & Diu	6	3	15	18	33	34	72	106	0	0	0	80	58	138	57	93	150	186	241	427
10	Delhi	9	9	23	42	65	0	0	0	31	35	66	19	36	55	15	21	36	88	134	222
11	Goa	8	6	0	0	0	120	150	270	80	125	205	60	45	105	125	60	185	385	380	765
12	Gujarat	92	79	457	636	1093	1079	930	2009	87	143	230	1036	1230	2266	1173	1182	2355	3832	4121	7953
13	Haryana	64	60	2171	1399	3570	0	0	0	885	424	1309	2775	2011	4786	2433	2293	4726	8264	6127	14391
14	Himachal Pradesh	51	51	871	641	1512	283	548	831	14	9	23	1190	815	2005	2145	1638	3783	4503	3651	8154
15	J&K	66	60	528	268	796	628	780	1408	128	124	252	665	405	1070	2668	1626	4294	4617	3203	7820
16	Jharkhand	95	95	3313	2125	5438	4064	3172	7236	1890	1088	2978	5372	2821	8193	3077	828	3905	17716	10034	27750
17	Karnataka	86	86	1895	1844	3739	1352	1078	2430	1266	1217	2483	2260	2154	4414	1836	1787	3623	8609	8080	16689
18	Kerala	72	72	1016	741	1757	599	302	901	854	789	1643	1757	1470	3227	1458	1132	2590	5684	4434	10118
19	Lakshadweep	3	3	0	0	0	0	280	280	0	0	0	0	0	0	0	0	0	0	280	280
20	Madhya Pradesh	178	170	7583	7788	15371	6221	4148	10369	1264	4313	5577	6078	5423	11501	4569	3803	8372	25715	25475	51190
21	Maharashtra	172	172	5488	3657	9145	3107	2012	5119	2614	1550	4164	6983	4234	11217	5166	3249	8415	23358	14702	38060
22	Manipur	31	30	120	59	179	1892	1827	3719	31	23	54	170	159	329	435	399	834	2648	2467	5115
23	Meghalaya	21	16	0	0	0	730	854	1584	0	0	0	0	0	0	0	0	0	730	854	1584
24	Mizoram	9	9	0	0	0	548	460	1008	0	0	0	0	0	0	0	0	0	548	460	1008
25	Nagaland	29	29	0	0	0	3086	1597	4683	0	0	0	0	0	0	0	0	0	3086	1597	4683
26	Orissa	87	87	1425	869	2294	1236	639	1875	141	265	406	1360	1150	2510	1453	1362	2815	5615	4285	9900
27	Pondicherry	16	15	392	132	524	0	0	0	167	219	386	555	324	879	342	356	698	1456	1031	2487
28	Punjab	68	68	4043	305	4348	193	0	193	342	246	588	2205	2116	4321	9406	8513	17919	16189	11180	27369
29	Rajasthan	132	122	4459	2304	6763	4390	1433	5823	881	542	1423	5384	3275	8659	5016	3465	8481	20130	11019	31149
30	Sikkim	18	16	22	33	55	125	193	318	0	0	0	93	158	251	70	172	242	310	556	866
31	Tamil Nadu	161	161	3953	3265	7218	282	266	548	946	1011	1957	4048	3155	7203	3019	2321	5340	12248	10018	22266
32	Tripura	18	18	131	114	245	153	199	352	96	17	113	124	182	306	131	152	283	635	664	1299
33	Uttar Pradesh	338	335	8755	4845	13600	221	102	323	3453	2079	5532	14059	8053	22112	12140	7874	20014	38628	22953	61581
34	Uttarakhand	48	48	261	859	1120	1002	319	1321	138	106	244	81	733	814	575	1599	2174	2057	3616	5673
35	West Bengal	146	146	2031	1779	3810	1131	817	1948	1259	1053	2312	5733	2665	8398	6978	13215	20193	17132	19529	36661
	<b>Total</b>	<b>2601</b>	<b>2527</b>	<b>60455</b>	<b>40963</b>	<b>101418</b>	<b>39074</b>	<b>27385</b>	<b>66459</b>	<b>23347</b>	<b>19257</b>	<b>42604</b>	<b>78671</b>	<b>53746</b>	<b>132417</b>	<b>78470</b>	<b>66521</b>	<b>144991</b>	<b>280017</b>	<b>207872</b>	<b>487889</b>

## 8. District Folk Cultural Festival

Annexure - 8

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	23	23	790	459	1249	405	244	649	333	165	498	1152	560	1712	987	580	1567	3667	2008	5675
2	A & N Island	6	6	0	182	182	184	0	184	0	0	0	53	61	114	85	135	220	322	378	700
3	Arunachal Pradesh	5	5	0	0	0	560	565	1125	0	0	0	0	0	0	0	0	0	560	565	1125
4	Assam	23	22	581	638	1219	381	455	836	287	570	857	613	936	1549	745	851	1596	2607	3450	6057
5	Bihar	34	31	738	312	1050	154	47	201	291	132	423	1635	686	2321	919	465	1384	3737	1642	5379
6	Chandigarh	1	1	180	0	180	0	0	0	0	0	0	50	80	130	0	0	0	230	80	310
7	Chattisgarh	8	8	356	143	499	432	170	602	101	39	140	272	163	435	180	69	249	1341	584	1925
8	Dadara Nagar	1	1	0	0	0	87	18	105	0	0	0	0	0	0	36	29	65	123	47	170
9	Daman & Diu	2	1	15	20	35	20	35	55	0	0	0	20	25	45	12	2	14	67	82	149
10	Delhi	3	3	106	164	270	0	0	0	10	25	35	255	381	636	145	169	314	516	739	1255
11	Goa	2	2	3	2	5	469	264	733	40	49	89	173	84	257	65	46	111	750	445	1195
12	Gujarat	19	16	220	254	474	104	184	288	71	69	140	340	578	918	402	542	944	1137	1627	2764
13	Haryana	16	16	1043	614	1657	0	0	0	67	92	159	1687	1018	2705	1912	918	2830	4709	2642	7351
14	Himachal Pradesh	12	11	235	372	607	117	167	284	0	0	0	283	216	499	497	706	1203	1132	1461	2593
15	J&K	14	13	178	133	311	243	176	419	241	135	376	351	184	535	1252	720	1972	2265	1348	3613
16	Jharkhand	16	15	406	211	617	666	678	1344	154	75	229	589	211	800	233	132	365	2048	1307	3355
17	Karnataka	20	20	1451	1381	2832	1341	1166	2507	1349	935	2284	1789	1773	3562	1529	1646	3175	7459	6901	14360
18	Kerala	14	14	525	291	816	175	124	299	403	279	682	850	551	1401	697	455	1152	2650	1700	4350
19	Lakshadweep	1	1	0	280	280	0	0	0	0	0	0	0	0	0	0	0	0	0	280	280
20	Madhya Pradesh	40	39	3398	1880	5278	2305	6332	8637	3663	2621	6284	2595	1420	4015	14543	10673	25216	26504	22926	49430
21	Maharashtra	30	30	1034	1576	2610	989	653	1642	518	654	1172	1735	1785	3520	1819	1726	3545	6095	6394	12489
22	Manipur	9	9	12	10	22	730	558	1288	15	12	27	25	22	47	261	186	447	1043	788	1831
23	Meghalaya	5	4	0	0	0	380	535	915	0	0	0	0	0	0	0	0	0	380	535	915
24	Mizoram	3	3	20	10	30	180	230	410	0	0	0	0	0	0	0	0	0	200	240	440
25	Nagaland	7	7	0	0	0	768	547	1315	0	0	0	0	0	0	0	0	0	768	547	1315
26	Orissa	16	16	357	196	553	304	104	408	112	176	288	420	327	747	381	534	915	1574	1337	2911
27	Pondicherry	4	3	32	38	70	0	0	0	73	192	265	96	137	233	154	247	401	355	614	969
28	Punjab	15	15	1388	860	2248	0	0	0	77	45	122	915	519	1434	1793	881	2674	4173	2305	6478
29	Rajasthan	30	28	2071	1407	3478	1066	787	1853	140	63	203	2810	1735	4545	1984	1159	3143	8071	5151	13222
30	Sikkim	4	4	15	7	22	85	69	154	0	0	0	70	57	127	45	40	85	215	173	388
31	Tamil Nadu	29	29	1507	813	2320	50	48	98	620	449	1069	1352	893	2245	1080	856	1936	4609	3059	7668
32	Tripura	3	3	44	44	88	42	22	64	16	4	20	26	58	84	39	50	89	167	178	345
33	Uttar Pradesh	55	52	1650	1021	2671	31	9	40	708	790	1498	2593	1800	4393	2640	1392	4032	7622	5012	12634
34	Uttarakhand	9	9	112	147	259	143	70	213	62	95	157	45	100	145	49	422	471	411	834	1245
35	West Bengal	22	22	751	414	1165	234	198	432	358	208	566	1725	926	2651	2179	1333	3512	5247	3079	8326
	<b>Total</b>	<b>501</b>	<b>482</b>	<b>19218</b>	<b>13879</b>	<b>33097</b>	<b>12645</b>	<b>14455</b>	<b>27100</b>	<b>9709</b>	<b>7874</b>	<b>17583</b>	<b>24519</b>	<b>17286</b>	<b>41805</b>	<b>36663</b>	<b>26964</b>	<b>63627</b>	<b>102754</b>	<b>80458</b>	<b>183212</b>

## 9. District Youth Awards (Individual).

Annexure - 9

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	46	46	10	2	12	2	1	3	2	2	4	12	5	17	5	5	10	31	15	46
2	A & N Island	12	6	0	0	0	2	2	4	0	0	0	0	0	0	1	1	2	3	3	6
3	Arunachal Pradesh	10	10	0	0	0	5	5	10	0	0	0	0	0	0	0	0	0	5	5	10
4	Assam	46	44	1	1	2	2	2	4	2	0	2	8	6	14	10	12	22	23	21	44
5	Bihar	68	32	2	2	4	1	1	2	1	1	2	5	7	12	8	4	12	17	15	32
6	Chandigarh	2	2	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	1	1	2
7	Chattisgarh	16	16	0	0	0	2	0	2	3	1	4	3	6	9	1	0	1	9	7	16
8	Dadara Nagar	2	2	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	1	1	2
9	Daman & Diu	4	2	0	0	0	0	0	0	0	0	0	1	1	2	0	0	0	1	1	2
10	Delhi	6	6	3	0	3	0	0	0	0	0	0	0	0	0	0	3	3	3	3	6
11	Goa	4	4	0	0	0	0	0	0	1	0	1	0	1	1	1	1	2	2	2	4
12	Gujarat	38	14	1	1	2	1	2	3	0	0	0	3	2	5	2	2	4	7	7	14
13	Haryana	32	32	6	3	9	0	0	0	0	0	0	3	6	9	9	5	14	18	14	32
14	Himachal Pradesh	24	24	5	1	6	1	3	4	0	0	0	0	1	1	4	9	13	10	14	24
15	J&K	28	15	2	0	2	0	0	0	2	2	4	0	0	0	9	0	9	13	2	15
16	Jharkhand	32	24	1	2	3	2	4	6	0	1	1	4	5	9	4	1	5	11	13	24
17	Karnataka	40	38	1	1	2	3	5	4	4	4	8	6	6	12	4	4	8	18	20	38
18	Kerala	28	28	2	3	5	2	1	3	2	2	4	3	3	6	5	5	10	14	14	28
19	Lakshadweep	2	2	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	1	1	2
20	Madhya Pradesh	80	72	17	15	32	19	2	21	2	4	6	6	3	9	2	2	4	46	26	72
21	Maharashtra	60	58	4	4	8	5	5	10	6	6	12	6	6	12	8	8	16	29	29	58
22	Manipur	18	18	1	0	1	6	5	11	0	0	0	1	1	2	2	2	4	10	8	18
23	Meghalaya	10	6	0	0	0	4	2	6	0	0	0	0	0	0	0	0	0	4	2	6
24	Mizoram	6	6	0	0	0	4	2	6	0	0	0	0	0	0	0	0	0	4	2	6
25	Nagaland	14	14	0	0	0	7	7	14	0	0	0	0	0	0	0	0	0	7	7	14
26	Orissa	32	30	1	2	3	1	2	3	0	0	0	6	5	11	7	6	13	15	15	30
27	Pondicherry	8	8	0	2	2	0	0	0	1	0	1	0	2	2	1	2	3	2	6	8
28	Punjab	30	30	5	5	10	0	0	0	0	0	0	4	2	6	6	8	14	15	15	30
29	Rajasthan	60	36	10	1	11	2	3	5	1	2	3	3	7	10	3	4	7	19	17	36
30	Sikkim	8	4	0	0	0	2	0	2	0	0	0	0	0	0	1	1	2	3	1	4
31	Tamil Nadu	58	58	8	4	12	0	2	2	1	0	1	5	8	13	15	15	30	29	29	58
32	Tripura	6	6	2	0	2	1	0	1	0	0	0	0	0	0	1	2	3	4	2	6
33	Uttar Pradesh	110	76	10	10	20	0	0	0	8	8	16	9	9	18	11	11	22	38	38	76
34	Uttarakhand	18	12	9	2	11	0	0	0	0	0	0	0	0	0	1	0	1	10	2	12
35	West Bengal	44	42	10	3	13	3	0	3	2	1	3	2	2	4	10	9	19	27	15	42
	<b>Total</b>	<b>1002</b>	<b>823</b>	<b>111</b>	<b>64</b>	<b>175</b>	<b>77</b>	<b>56</b>	<b>129</b>	<b>38</b>	<b>34</b>	<b>72</b>	<b>90</b>	<b>94</b>	<b>184</b>	<b>134</b>	<b>125</b>	<b>259</b>	<b>450</b>	<b>373</b>	<b>823</b>

## 10. Celebrations of Important National and International Days and Weeks

Annexure - 10

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	230	218	8324	4075	12399	2871	1653	4524	2798	1584	4382	10875	4090	14965	7505	3739	11244	32373	15141	47514
2	A & N Island	60	56	891	553	1444	2157	1139	3296	0	0	0	0	0	0	1699	1523	3222	4747	3215	7962
3	Arunachal Pradesh	50	50	0	0	0	3058	2244	5302	0	0	0	0	0	0	0	0	0	3058	2244	5302
4	Assam	230	222	2432	2076	4508	3183	2402	5585	2181	1992	4173	3405	2715	6120	4068	2895	6963	15269	12080	27349
5	Bihar	340	319	8397	4615	13012	1122	367	1489	4516	3662	8178	18073	8872	26945	10672	7544	18216	42780	25060	67840
6	Chandigarh	10	11	230	230	460	0	0	0	0	0	0	0	120	120	80	417	497	310	767	1077
7	Chattisgarh	80	78	1774	1007	2781	3783	2354	6137	323	171	494	2991	2091	5082	985	604	1589	9856	6227	16083
8	Dadara Nagar	10	11	12	16	28	342	242	584	2	8	10	0	0	0	8	12	20	364	278	642
9	Daman & Diu	20	13	64	199	263	50	170	220	20	10	30	81	192	273	64	136	200	279	707	986
10	Delhi	30	33	1095	1322	2417	0	0	0	450	347	797	940	781	1721	790	510	1300	3275	2960	6235
11	Goa	20	20	309	60	369	372	268	640	291	75	366	713	196	909	1186	427	1613	2871	1026	3897
12	Gujarat	190	208	2509	3936	6445	4404	1376	5780	283	341	624	3079	5221	8300	6120	7328	13448	16395	18202	34597
13	Haryana	160	192	9283	5776	15059	0	0	0	2213	1785	3998	12935	8711	21646	13807	10749	24556	38238	27021	65259
14	Himachal Pradesh	120	120	2445	1949	4394	1032	930	1962	27	116	143	2196	1936	4132	4677	4113	8790	10377	9044	19421
15	J&K	140	126	1906	583	2489	1531	1044	2575	605	401	1006	1125	904	2029	5043	3390	8433	10210	6322	16532
16	Jharkhand	160	160	1735	5182	6917	4248	1859	6107	882	6818	7700	3119	2821	5940	1572	19636	21208	11556	36316	47872
17	Karnataka	200	223	4960	4781	9741	3798	4121	7919	5043	4197	9240	7574	6786	14360	8954	7879	16833	30329	27764	58093
18	Kerala	140	140	1729	1531	3260	732	650	1382	2043	1379	3422	10206	4770	14976	4151	3318	7469	18861	11648	30509
19	Lakshadweep	10	9	0	0	0	340	230	570	0	0	0	0	0	0	0	0	0	340	230	570
20	Madhya Pradesh	400	395	14597	9406	24003	12983	4775	17758	8195	10918	19113	25938	14853	40791	9775	4677	14452	71488	44629	116117
21	Maharashtra	300	301	15904	9822	25726	12978	7339	20317	5400	3360	8760	20027	12000	32027	19429	10656	30085	73738	43177	116915
22	Manipur	90	90	250	335	585	5945	4512	10457	349	384	733	554	450	1004	2359	1916	4275	9457	7597	17054
23	Meghalaya	50	36	0	0	0	755	902	1657	0	0	0	0	0	0	0	0	0	755	902	1657
24	Mizoram	30	30	0	0	0	1524	984	2508	0	0	0	0	0	0	0	0	0	1524	984	2508
25	Nagaland	70	70	0	0	0	1543	837	2380	0	0	0	0	0	0	0	0	0	1543	837	2380
26	Orissa	160	156	3029	1158	4187	13977	643	14620	112	1235	1347	3391	2505	5896	2481	2552	5033	22990	8093	31083
27	Pondicherry	40	40	1412	127	1539	0	0	0	450	599	1049	389	312	701	306	295	601	2557	1333	3890
28	Punjab	150	159	8802	6182	14984	0	0	0	488	370	858	5021	3549	8570	16808	9759	26567	31119	19860	50979
29	Rajasthan	300	293	14423	3239	17662	7048	2324	9372	1041	1073	2114	15800	6640	22440	13766	5142	18908	52078	18418	70496
30	Sikkim	40	33	77	85	162	402	354	756	0	0	0	397	277	674	436	344	780	1312	1060	2372
31	Tamil Nadu	290	479	13535	12364	25899	1521	200	1721	1551	1559	3110	15075	11895	26970	9235	5661	14896	40917	31679	72596
32	Tripura	30	30	259	153	412	186	120	306	127	78	205	312	248	560	548	357	905	1432	956	2388
33	Uttar Pradesh	550	550	25840	11716	37556	985	909	1894	9292	5013	14305	35510	18603	54113	33041	18784	51825	104668	55025	159693
34	Uttarakhand	90	90	465	1846	2311	1924	768	2692	162	190	352	198	493	691	491	4276	4767	3240	7573	10813
35	West Bengal	220	223	4055	2389	6444	1348	697	2045	1967	1138	3105	5403	3216	8619	10042	6345	16387	22815	13785	36600
	<b>Total</b>	<b>5010</b>	<b>5184</b>	<b>150743</b>	<b>96713</b>	<b>247456</b>	<b>96142</b>	<b>46413</b>	<b>142555</b>	<b>50811</b>	<b>48803</b>	<b>99614</b>	<b>205327</b>	<b>125247</b>	<b>330574</b>	<b>190098</b>	<b>144984</b>	<b>335082</b>	<b>693121</b>	<b>462160</b>	<b>1155281</b>

## 11. Celebration of National Day & Week

Annexure - 11

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total									
1	Andhra Pradesh	184	177	3532	1758	5290	1505	737	2242	1422	736	2158	2625	1555	4180	2838	1773	4611	11922	6559	18481
2	A & N Island	48	48	0	0	0	637	399	1036	0	0	0	0	0	0	513	321	834	1150	720	1870
3	Arunachal Pradesh	40	40	0	0	0	1025	575	1600	0	0	0	0	0	0	0	0	0	1025	575	1600
4	Assam	184	183	1255	807	2062	1229	1152	2381	1012	1047	2059	1854	1882	3736	1854	1832	3686	7204	6720	13924
5	Bihar	272	256	3584	1781	5365	456	181	637	1779	1501	3280	6816	3398	10214	4026	2261	6287	16661	9122	25783
6	Chandigarh	8	8	75	52	127	0	0	0	0	0	0	0	31	31	20	308	328	95	391	486
7	Chattisgarh	64	64	644	324	968	658	518	1176	92	52	144	890	604	1494	379	256	635	2663	1754	4417
8	Dadara Nagar	8	1	0	12	12	57	39	96	0	0	0	5	7	12	3	23	26	65	81	146
9	Daman & Diu	16	1	15	28	43	10	18	28	0	0	0	12	32	44	9	29	38	46	107	153
10	Delhi	24	24	429	342	771	0	0	0	10	6	16	421	435	856	382	342	724	1242	1125	2367
11	Goa	16	16	50	25	75	490	285	775	200	75	275	265	140	405	180	80	260	1185	605	1790
12	Gujarat	152	138	1056	845	1901	951	645	1596	413	598	1011	1504	1099	2603	942	567	1509	4866	3754	8620
13	Haryana	128	16	2740	1983	4723	0	0	0	284	216	500	3236	2106	5342	3273	1699	4972	9533	6004	15537
14	Himachal Pradesh	96	96	687	564	1251	496	486	982	9	7	16	328	298	626	1904	1204	3108	3424	2559	5983
15	J&K	112	96	670	359	1029	605	460	1065	448	314	762	860	443	1303	1883	1375	3258	4466	2951	7417
16	Jharkhand	128	132	1663	826	2489	2485	1072	3557	1832	788	2620	2726	2891	5617	2232	1223	3455	10938	6800	17738
17	Karnataka	160	170	992	879	1871	2296	1858	4154	2435	1261	3696	1637	1449	3086	3288	2100	5388	10648	7547	18195
18	Kerala	112	118	386	386	772	280	200	480	1211	465	1676	2764	1476	4240	1974	1268	3242	6615	3795	10410
19	Lakshadweep	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhya Pradesh	320	310	4910	3641	8551	3767	2232	5999	3333	2784	6117	5601	2854	8455	3123	2751	5874	20734	14262	34996
21	Maharashtra	240	251	6502	3751	10253	4338	2768	7106	2737	2016	4753	8450	4713	13163	8749	31881	40630	30776	45129	75905
22	Manipur	72	72	151	93	244	2008	1452	3460	140	138	278	154	139	293	446	401	847	2899	2223	5122
23	Meghalaya	40	40	0	0	0	722	815	1537	0	0	0	0	0	0	0	0	0	722	815	1537
24	Mizoram	24	24	0	0	0	1024	465	1489	0	0	0	0	0	0	0	0	0	1024	465	1489
25	Nagaland	56	56	0	0	0	1547	747	2294	0	0	0	0	0	0	0	0	0	1547	747	2294
26	Orissa	128	128	1193	598	1791	918	381	1299	37	553	590	3511	1487	4998	1080	2021	3101	6739	5040	11779
27	Pondicherry	32	16	398	296	694	0	0	0	125	150	275	157	227	384	172	198	370	852	871	1723
28	Punjab	120	120	2501	1921	4422	0	0	0	488	370	858	5021	3549	8570	16808	9759	26567	24818	15599	40417
29	Rajasthan	240	239	3076	1506	4582	1781	1065	2846	454	300	754	5920	2814	8734	8931	4626	13557	20162	10311	30473
30	Sikkim	32	32	24	19	43	119	93	212	0	0	0	124	71	195	132	89	221	399	272	671
31	Tamil Nadu	232	293	7333	3998	11331	66	553	619	841	657	1498	5733	3453	9186	3374	2035	5409	17347	10696	28043
32	Tripura	24	24	216	153	369	87	60	147	186	44	230	169	161	330	264	217	481	922	635	1557
33	Uttar Pradesh	440	425	8060	4123	12183	477	409	886	3418	2761	6179	12028	6987	19015	10900	5880	16780	34883	20160	55043
34	Uttarakhand	72	72	178	993	1171	716	487	1203	325	160	485	105	343	448	248	1975	2223	1572	3958	5530
35	West Bengal	176	176	2138	1178	3316	688	389	1077	1753	767	2520	2468	842	3310	4719	2603	7322	11766	5779	17545
	<b>Total</b>	<b>4008</b>	<b>3862</b>	<b>54458</b>	<b>33241</b>	<b>87699</b>	<b>31438</b>	<b>20541</b>	<b>51979</b>	<b>24984</b>	<b>17766</b>	<b>42750</b>	<b>75384</b>	<b>45486</b>	<b>120870</b>	<b>84646</b>	<b>81097</b>	<b>165743</b>	<b>270910</b>	<b>198131</b>	<b>469041</b>

## 12. Work Camp

## Annexure - 12

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	80	80	770	106	876	172	26	198	110	1	111	540	93	633	329	79	408	1921	305	2226
2	A & N Island	12	12	0	0	0	115	45	160	0	0	0	0	0	0	141	29	170	256	74	330
3	Arunachal Pradesh	12	12	0	0	0	235	155	390	0	0	0	0	0	0	0	0	0	235	155	390
4	Assam	69	69	447	112	559	241	159	400	334	135	469	424	139	563	294	151	445	1740	696	2436
5	Bihar	119	118	557	104	661	57	5	62	218	46	264	1347	178	1525	618	128	746	2797	461	3258
6	Chandigarh	2	2	13	15	28	0	0	0	0	0	0	0	1	1	2	18	20	15	34	49
7	Chattisgarh	26	26	312	166	478	325	242	567	34	11	45	457	252	709	72	148	220	1200	819	2019
8	Dadara Nagar	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Daman & Diu	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Delhi	6	6	56	15	71	0	0	0	15	0	15	58	9	67	36	9	45	165	33	198
11	Goa	5	4	0	0	0	110	10	120	0	0	0	0	0	0	0	0	0	110	10	120
12	Gujarat	55	53	220	43	263	186	55	241	50	22	72	277	102	379	176	41	217	909	263	1172
13	Haryana	40	40	669	70	739	0	0	0	27	6	33	402	41	443	265	26	291	1363	143	1506
14	Himachal Pradesh	31	31	253	29	282	119	30	149	20	0	20	136	67	203	1294	80	1374	1822	206	2028
15	J&K	40	40	6	3	9	2	2	4	39	14	53	10	3	13	13	21	34	70	43	113
16	Jharkhand	53	53	463	88	551	653	155	808	190	49	239	832	168	1000	267	96	363	2405	556	2961
17	Karnataka	53	53	545	326	871	336	205	541	468	317	785	631	416	1047	680	367	1047	2660	1631	4291
18	Kerala	42	42	208	201	409	83	29	112	200	71	271	428	151	579	299	109	408	1218	561	1779
19	Lakshadweep	2	2	0	82	82	35	35	70	0	0	0	0	0	0	0	0	0	35	117	152
20	Madhya Pradesh	109	109	782	543	1325	710	438	436	202	271	473	422	631	1053	288	391	679	2404	2274	4678
21	Maharashtra	97	97	573	100	673	350	55	405	406	84	490	824	176	1000	506	129	635	2659	544	3203
22	Manipur	20	20	2	10	12	265	192	457	1	0	1	29	11	40	64	59	123	361	272	633
23	Meghalaya	13	13	0	0	0	60	30	90	0	0	0	0	0	0	0	0	0	60	30	90
24	Mizoram	6	6	0	0	0	131	49	180	0	0	0	0	0	0	0	0	0	131	49	180
25	Nagaland	18	18	0	0	0	335	169	504	0	0	0	0	0	0	0	0	0	335	169	504
26	Orissa	50	50	283	136	419	288	79	367	48	36	84	367	160	527	239	273	512	1225	684	1909
27	Pondicherry	10	10	184	0	184	0	0	0	0	0	0	56	0	56	0	0	0	240	0	240
28	Punjab	41	41	240	33	273	0	0	0	9	4	13	178	13	191	713	27	740	1140	77	1217
29	Rajasthan	81	81	495	72	567	299	23	322	110	17	127	990	112	1102	478	110	588	2372	334	2706
30	Sikkim	11	11	11	1	12	78	29	107	0	0	0	32	21	53	88	32	120	209	83	292
31	Tamil Nadu	92	92	955	196	1151	7	0	7	56	5	61	1369	135	1504	431	176	607	2818	512	3330
32	Tripura	10	10	23	3	26	143	7	150	2	0	2	33	7	40	56	4	60	257	21	278
33	Uttar Pradesh	186	186	1098	253	1351	38	17	55	442	84	526	1612	275	1887	1229	196	1425	4419	825	5244
34	Uttarakhand	28	28	94	167	261	55	23	78	17	9	26	2	81	83	16	332	348	184	612	796
35	West Bengal	78	78	771	151	922	200	55	255	289	73	362	426	115	541	1176	432	1608	2862	826	3688
	<b>Total</b>	<b>1503</b>	<b>1493</b>	<b>10030</b>	<b>3025</b>	<b>13055</b>	<b>5628</b>	<b>2319</b>	<b>7235</b>	<b>3287</b>	<b>1255</b>	<b>4542</b>	<b>11882</b>	<b>3357</b>	<b>15239</b>	<b>9770</b>	<b>3463</b>	<b>13233</b>	<b>40597</b>	<b>13419</b>	<b>54016</b>

### 13. District Youth Convention

### Annexure - 13

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	23	23	1118	348	1466	279	104	383	312	131	443	879	181	1060	694	368	1062	3282	1132	4414
2	A & N Island	6	6	0	0	0	185	94	279	0	6	6	0	0	0	167	165	332	352	265	617
3	Arunachal Pradesh	5	5	0	0	0	1050	680	1730	0	0	0	0	0	0	0	0	0	1050	680	1730
4	Assam	23	23	638	421	1059	571	344	915	495	401	896	777	542	1319	721	484	1205	3202	2192	5394
5	Bihar	34	32	1825	750	2575	224	59	283	534	779	1313	2969	1144	4113	2195	1295	3490	7747	4027	11774
6	Chandigarh	1	1	35	20	55	0	0	0	0	0	0	0	30	30	15	115	130	50	165	215
7	Chattisgarh	8	8	377	189	566	404	227	631	397	146	543	451	270	721	293	147	440	1922	979	2901
8	Dadara Nagar	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Daman & Diu	2	1	6	38	44	5	42	47	0	0	0	4	10	14	7	10	17	22	100	122
10	Delhi	3	3	147	112	259	0	0	0	26	16	42	63	109	172	90	167	257	326	404	730
11	Goa	2	2	55	32	87	592	396	988	51	22	73	174	76	250	267	71	338	1139	597	1736
12	Gujarat	19	18	474	212	686	303	78	381	77	41	118	588	318	906	542	215	757	1984	864	2848
13	Haryana	16	16	885	182	1067	0	0	0	102	106	208	1359	311	1670	1541	365	1906	3887	964	4851
14	Himachal Pradesh	12	12	205	179	384	210	131	341	3	20	23	197	146	343	700	466	1166	1315	942	2257
15	J&K	14	14	408	189	597	199	347	546	310	163	473	105	72	177	946	499	1445	1968	1270	3238
16	Jharkhand	16	16	969	505	1474	912	400	1312	221	223	444	1270	564	1834	975	138	1113	4347	1830	6177
17	Karnataka	20	20	1185	839	2024	899	630	1529	1044	842	1886	1245	962	2207	1348	740	2088	5721	4013	9734
18	Kerala	14	14	296	181	477	137	124	261	402	270	672	1156	456	1612	748	513	1261	2739	1544	4283
19	Lakshadweep	1	1	210	90	300	0	0	0	0	0	0	0	0	0	0	0	0	210	90	300
20	Madhya Pradesh	40	38	2375	1555	3930	2567	1403	3970	1379	5150	6529	3237	1203	4440	2025	657	2682	11583	9968	21551
21	Maharashtra	30	30	1465	673	2138	582	278	860	837	492	1329	2961	1152	4113	2000	1014	3014	7845	3609	11454
22	Manipur	9	9	32	11	43	564	391	955	92	14	106	71	39	110	225	160	385	984	615	1599
23	Meghalaya	5	5	0	0	0	391	235	626	0	0	0	0	0	0	0	0	0	391	235	626
24	Mizoram	3	3	0	0	0	445	128	573	0	0	0	0	0	0	0	0	0	445	128	573
25	Nagaland	7	7	0	0	0	452	248	700	0	0	0	0	0	0	0	0	0	452	248	700
26	Orissa	16	15	385	65	450	224	52	276	26	218	244	426	457	883	412	717	1129	1473	1509	2982
27	Pondicherry	4	2	119	107	226	0	0	0	60	50	110	48	71	119	60	49	109	287	277	564
28	Punjab	15	15	871	364	1235	0	0	0	49	31	80	513	219	732	1325	489	1814	2758	1103	3861
29	Rajasthan	30	26	887	86	973	845	173	1018	142	26	168	1499	174	1673	1092	223	1315	4465	682	5147
30	Sikkim	4	3	13	7	20	76	51	127	0	0	0	78	32	110	109	42	151	276	132	408
31	Tamil Nadu	29	29	2416	1230	3646	141	86	227	206	279	485	2125	1216	3341	999	592	1591	5887	3403	9290
32	Tripura	3	3	77	7	84	88	7	95	16	1	17	61	12	73	94	17	111	336	44	380
33	Uttar Pradesh	55	55	2189	832	3021	112	54	166	964	452	1416	3583	1146	4729	3656	1219	4875	10504	3703	14207
34	Uttarakhand	9	9	93	312	405	143	62	205	30	27	57	32	99	131	61	562	623	359	1062	1421
35	West Bengal	22	22	1033	199	1232	378	92	470	784	147	931	1553	260	1813	3109	699	3808	6857	1397	8254
	<b>Total</b>	<b>501</b>	<b>486</b>	<b>20788</b>	<b>9735</b>	<b>30523</b>	<b>12978</b>	<b>6916</b>	<b>19894</b>	<b>8559</b>	<b>10053</b>	<b>18612</b>	<b>27424</b>	<b>11271</b>	<b>38695</b>	<b>26416</b>	<b>12198</b>	<b>38614</b>	<b>96165</b>	<b>50173</b>	<b>146338</b>

## 14. Meetings of District Advisory Committee on Youth Programmes (DACYP)

Annexure - 14

S.No.	States	Target	Target	SC			ST			Minority			OBC			Other			Grand Total		
		Set	Achieve	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	92	57	20	0	20	0	0	0	7	0	7	37	24	61	34	10	44	98	34	132
2	A & N Island	24	8	0	0	0	30	13	43	0	0	0	0	0	0	44	12	56	74	25	99
3	Arunachal Pradesh	20	19	0	0	0	110	44	154	0	0	0	0	0	0	0	0	0	110	44	154
4	Assam	92	76	28	6	34	20	21	41	35	10	45	59	24	83	173	56	229	315	117	432
5	Bihar	136	55	29	2	31	2	0	2	11	8	19	43	9	52	102	37	139	187	56	243
6	Chandigarh	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Chattisgarh	32	24	41	8	49	24	8	32	14	6	20	105	17	122	69	19	88	253	58	311
8	Dadara Nagar	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Daman & Diu	8	5	2	1	3	3	4	7	2	2	4	3	3	6	11	5	16	21	15	36
10	Delhi	12	4	0	0	0	0	0	0	0	0	0	0	0	0	20	20	40	20	20	40
11	Goa	8	5	7	0	7	0	0	0	0	0	0	0	0	0	25	22	47	32	22	54
12	Gujarat	76	24	16	1	17	5	3	8	5	3	8	29	8	37	59	37	96	114	52	166
13	Haryana	64	22	47	14	61	0	0	0	3	0	3	48	22	70	92	24	116	190	60	250
14	Himachal Pradesh	48	28	24	17	41	19	5	24	0	0	0	2	0	2	152	31	183	197	53	250
15	J&K	56	26	0	3	3	37	6	43	39	12	51	1	0	1	124	15	139	201	36	237
16	Jharkhand	64	24	17	7	24	25	3	28	10	5	15	27	8	35	23	8	31	102	31	133
17	Karnataka	80	40	83	32	115	9	18	27	10	24	34	7	22	29	11	189	200	120	285	405
18	Kerala	56	45	23	17	40	21	12	33	45	15	60	133	60	193	190	65	255	412	169	581
19	Lakshadweep	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhya Pradesh	160	121	234	103	337	299	194	493	157	97	254	157	235	392	241	151	392	1088	780	1868
21	Maharashtra	120	96	128	42	170	87	7	94	72	13	85	223	76	299	335	60	395	845	198	1043
22	Manipur	36	36	0	0	0	172	48	220	2	0	2	3	0	3	123	44	167	300	92	392
23	Meghalaya	20	14	0	0	0	77	18	95	0	0	0	0	0	0	0	0	0	77	18	95
24	Mizoram	12	9	0	0	0	23	10	33	0	0	0	0	0	0	0	0	0	23	10	33
25	Nagaland	28	28	0	0	0	91	35	126	0	0	0	0	0	0	0	0	0	91	35	126
26	Orissa	64	21	32	6	38	22	2	24	6	17	23	46	61	107	72	81	153	178	167	345
27	Pondicherry	16	9	0	0	0	0	0	0	0	0	0	8	4	12	67	24	91	75	28	103
28	Punjab	60	34	90	30	120	0	0	0	6	3	9	59	31	90	217	56	273	372	120	492
29	Rajasthan	120	48	51	0	51	26	1	27	11	0	11	105	14	119	104	28	132	297	43	340
30	Sikkim	16	9	2	0	2	21	7	28	0	0	0	19	8	27	39	16	55	81	31	112
31	Tamil Nadu	116	81	0	0	0	0	0	0	0	0	0	0	0	0	855	147	1002	855	147	1002
32	Tripura	12	4	5	1	6	4	0	4	1	0	1	3	0	3	25	6	31	38	7	45
33	Uttar Pradesh	220	89	203	31	234	10	0	10	94	25	119	373	77	450	540	144	684	1220	277	1497
34	Uttarakhand	36	12	0	15	15	8	6	14	2	4	6	2	6	8	2	75	77	14	106	120
35	West Bengal	88	60	126	26	36	18	2	20	42	5	47	27	16	43	319	79	398	532	128	660
	<b>Total</b>	<b>2004</b>	<b>1134</b>	<b>1208</b>	<b>362</b>	<b>1454</b>	<b>1163</b>	<b>467</b>	<b>1630</b>	<b>574</b>	<b>249</b>	<b>823</b>	<b>1519</b>	<b>725</b>	<b>2244</b>	<b>4068</b>	<b>1461</b>	<b>5529</b>	<b>8532</b>	<b>3264</b>	<b>11796</b>

## 15. Documentation

## Annexure - 15

S. No.	States	Target	Target
		Set	Achieve
1	Andhra Pradesh	23	22
2	A & N Island	6	6
3	Arunachal Pradesh	5	5
4	Assam	23	23
5	Bihar	34	32
6	Chandigarh	1	1
7	Chattisgarh	8	8
8	Dadara Nagar	1	0
9	Daman & Diu	2	1
10	Delhi	3	3
11	Goa	2	2
12	Gujarat	19	14
13	Haryana	16	15
14	Himachal Pradesh	12	12
15	J&K	14	12
16	Jharkhand	16	16
17	Karnataka	20	19
18	Kerala	14	15
19	Lakshadweep	1	1
20	Madhya Pradesh	40	39
21	Maharashtra	30	31
22	Manipur	9	9
23	Meghalaya	5	5
24	Mizoram	3	3
25	Nagaland	7	7
26	Orissa	16	16
27	Pondicherry	4	4
28	Punjab	15	15
29	Rajasthan	30	22
30	Sikkim	4	4
31	Tamil Nadu	29	29
32	Tripura	3	3
33	Uttar Pradesh	55	54
34	Uttrakhand	9	9
35	West Bengal	22	22
<b>Total</b>		<b>501</b>	<b>479</b>

**AUDITED ACCOUNTS  
YEAR 2011-2012**

**NEHRU YUVA KENDRA SANGATHAN**  
**ANNUAL ACCOUNTS BALANCE SHEET AS AT MARCH 31ST, 2012**

*Amount in Rs.*

As at 31.03.11	Liabilities	Schedule	As at 31.03.12	As at 31.03.12
85,820,138.61	CORPUS / CAPITAL FUND	1		67,884,358.17
199,790,246.14	EARMARKED / ENDOWMENT FUNDS (MYAS)	2		267,613,307.52
371,325,215.42	EARMARKED/ENDOWMENT FUNDS(Special Prog.)	3		369,902,681.64
200,740,973.31	EARMARKED / ENDOWMENT FUNDS (Spon. Prog.)	4		246,586,040.33
309,812,814.23	CURRENT LIABILITIES AND PROVISIONS	5		381,053,019.46
<b>1,167,489,387.71</b>	<b>Total</b>		<b>0.00</b>	<b>1,333,039,407.12</b>
	<b>Assets</b>		<b>0.00</b>	<b>1,333,039,407.12</b>
85,820,138.61	FIXED ASSETS	6		67,884,358.17
1,081,669,249.10	CURRENT ASSETS LOANS AND ADVANCES	7		1,265,155,048.95
<b>1,167,489,387.71</b>	<b>Total</b>		<b>0.00</b>	<b>1,333,039,407.12</b>

Schedule 1 to 18 and Annexures to Schedules attached to the Final Accounts are an integral part thereof.

In terms of our report of even date.

For M/s Satyendra Jain & Associates  
Chartered Accountants

**Anil Kumar Jain**  
(Partner)

**S.K. Thakur**  
(Director Finance)

**Saleem Ahmed**  
(Director General)

**Date :** 09 August 2012

**Place :** New Delhi

**NEHRU YUVA KENDRA SANGATHAN  
ANNUAL ACCOUNTS  
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2012**

*Amount in Rs.*

Previous Year ending 31/03/11	Liabilities	Schedule	As at 31.03.12
	<b><u>INCOME</u></b>		
38,950.00	Income from sales	8	17,158.00
1,205,000,000.00	Grants/Subsidies	9	1,334,935,000.00
792,408.00	Fees/ Subscription	10	139,929.00
26,614,855.51	Interest Earned	11	33,086,205.63
387,398.33	Other Income	12	1,251,949.55
<b>1,232,833,611.84</b>	<b>Total (A)</b>		<b>1,369,430,242.18</b>
	<b><u>EXPENDITURE</u></b>		
704,998,774.00	Establishment Expenses	13	802,777,500.70
128,517,070.17	Other Administrative Expenses etc.	14	130,203,421.10
427,633,687.00	Expenditure (Programme)	15	364,638,969.00
822,130.61	Bank Charges	16	417,648.00
<b>1,26,19,71,661.78</b>	<b>Total (B)</b>		<b>1,298,037,538.80</b>
(29,138,049.94)	Balance being excess of Income over Expenditure(A-B)		71,392,703.38
(29,138,049.94)	<b>BALANCE BEING SURPLUS/(DEFICIT) CARRIED OVER TO CORPUS/EARMARKED FUND (MYA&amp;S)</b>		71,392,703.38

Schedule 1 to 18 and Annexures to Schedules attached to the Final Accounts are an integral part thereof.

In terms of our report of even date.

For M/s Satyendra Jain & Associates  
Chartered Accountants

**Anil Kumar Jain**  
(Partner)

**S.K. Thakur**  
(Director Finance)

**Saleem Ahmed**  
(Director General)

**Date :** 09 August 2012  
**Place :** New Delhi

**NEHRU YUVA KENDRA SANGATHAN**  
**RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2012**

*Amount in Rs.*

For the Year ended 31.03.2011	Receipts	Schedule	For the Year ended 31.03.2012
	<b>OPENING BALANCE</b>		
109,773.78	Cash		120,896.78
398,135,551.99	Bank		774,230,845.73
	<b>FUND RECD. FROM GOI</b>		
	Grant of the year		
1,205,000,000.00	Regular Grant /Subsidies	9	1,334,935,000.00
562,733,339.00	Special Program	3	421,775,328.00
105,425,302.00	Sponsored Program	4	216,501,370.63
173,335,762.00	Add : Receivable at the beg. Of the year		
	Less:Receivable at the end of the year		(87,889,849.00)
	Other Agencies/Zones		
5,188,816.00			
294,391.33	Misc.Income		1,251,949.55
25,967,852.87	Interest on Saving Bank		31,928,316.63
4,339,114.82	Interest on Saving Bank(Spon. + SpecialProg.)		5,103,165.11
647,002.64	Interest on Long Term Deposits		787,731.00
-	Interest on Long Term Advances		370,158.00
38,950.00	Sale of Youth Manual		17,158.00
792,408.00	Affiliation Fees		139,929.00
93,007.00	Sale of unserviceable assets		
63,660,727.94	<b>INCREASE IN CURRENT LIABILITY :</b>		71,240,205.23
<b>2,545,761,999.37</b>			<b>2,770,512,204.66</b>

For the Year ended 31.03.2011	Payments	Schedule	For the Year ended 31.03.2012
	<b>ESTB.&amp; OTHER EXPENSES</b>		
	Establishment Expenses	13	802,777,500.70
	Other Administrative Expenses	14	130,203,421.10
	Bank Charges	16	417,648.00
	<b>PROGRAMME EXPENDITURE</b>		–
	Regular Programs	15	364,638,969.00
	Special Programs	3	419,780,217.50
	Sponsored Programs	4	171,509,932.00
			–
			–
			–
	Cost of Assets Purchased during the year		3,569,642.00
	Increase in Current Assets from previous year		133,631,877.23
	Refund to Agencies		7,667,181.00
			–
			–
			–
			–
	<b>CLOSING BALANCE:</b>		
	Cash		65,578.78
	Bank		736,250,237.35
<b>2,545,761,999.37</b>			<b>2,770,512,204.66</b>

**Notes on Accounts**

**18**

Schedule 1 to 18 and Annexures to Schedules attached to the Final Accounts are an integral part thereof.

In terms of our report of even date.

For M/s Satyendra Jain & Associates  
Chartered Accountants

**Anil Kumar Jain**  
(Partner)

**S.K. Thakur**  
(Director Finance)

**Saleem Ahmed**  
(Director General)

**Date :** 09 August 2012  
**Place :** New Delhi

## Schedules Forming Part of Balance Sheet as at March 31st, 2012

*Amount in Rs.*

SCHEDULE 1- CORPUS / CAPITAL FUND	TOTAL As at 31.03.12	TOTAL As at 31.03.11
Balance at the beginning of the year	176,554,906.77	170,814,290.77
Add:Capital Expenditure incurred	3,569,642.00	5,740,616.00
Add:Fixed Assets Transferred from Head Office	-	
Less Depreciation	112,240,190.60	
Less:Deductions during the year		90,734,768.16
<b>BALANCE AS AT THE YEAR-END</b>	<b>67,884,358.17</b>	<b>85,820,138.61</b>

*Amount in Rs.*

SCHEDULE 2- EARMARKED FUNDS (MVAS)	TOTAL As at 31.03.12	TOTAL As at 31.03.11
(a) Opening balances	199,790,246.14	234,668,912.08
(b) Add : Excess of Income over Expenditure trasferred from Income & Expenditure Account	71,392,703.38	(29,138,049.94)
<b>TOTAL (a+b)</b>	<b>271,182,949.52</b>	<b>205,530,862.14</b>
(c) Utilization / Expenditure towards objectives of funds		
I. Capital Expenditure		
- Fixed Assets	3,569,642.00	5,740,616.00
<b>TOTAL (c)</b>	<b>3,569,642.00</b>	<b>5,740,616.00</b>
<b>NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END ( a+b-c)</b>	<b>267,613,307.52</b>	<b>199,790,246.14</b>

## Schedules forming part of Balance sheet as at March 31st, 2012

Amount in Rs.

SCHEDULE 3-EARMARKED FUNDS (Spl. Prog. MYAS)	National Integration Camp	Youth Leadership Personality Development Program	National Youth Festival	Yuva Karvan	Jagrit Bharat Utsav	NSV Scheme	RSY / NRC
(a) Opening balances of the funds	21,421,934.95	-408,354.00	-1,125,177.00	-1,352,327.00	1,739,977.00	126,274,635.65	111,870,888.94
(b) Adjustment during year							
(c) Additions to the funds							
(i) Grants Received (inc received at PAO)	74,511,000.00	2,570,000.00	7,610,666.00				
(ii) Other additions (Interest earned)	282,904.34						
(iii) Genrated at PAO Level	42,250.00						
<b>TOTAL (a+b+c)</b>	<b>96,258,089.29</b>	<b>2,161,646.00</b>	<b>6,485,489.00</b>	<b>-1,352,327.00</b>	<b>1,739,977.00</b>	<b>126,274,635.65</b>	<b>111,870,888.94</b>
(d) Utilization / Expenditure towards objectives of funds							
I. Capital Expenditure							
- Fixed Assets							
- Others							
<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
II. Revenue Establishment Expenditure							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
III. Revenue Programme Expenditure	77,935,564.00	719,178.00	8,911,620.00				
<b>Sub Total</b>	<b>77,935,564.00</b>	<b>719,178.00</b>	<b>8,911,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(e) Amount refunded to agencies	3,766,619.00	1,525,487.00	1,634,703.00				
<b>Total (d+e)</b>	<b>81,702,183.00</b>	<b>2,244,665.00</b>	<b>10,546,323.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b+c-d-e)</b>	<b>14,555,906.29</b>	<b>-83,019.00</b>	<b>-4,060,834.00</b>	<b>-1,352,327.00</b>	<b>1,739,977.00</b>	<b>126,274,635.65</b>	<b>111,870,888.94</b>

## Schedules forming part of Balance sheet as at March 31st, 2012

Amount in Rs.

Adolescent Program	Youth Activity & Training (VT)	Tsunami Work Camp/ Coun. Centre	Adventure Programme	National Youth Corp	Panchayat Yuva Krida Abhiyan	China Delegation	Other Programme Exp.	As on March 31, 2012
- 1,085,040.85	-5,800,150.81	-1,706,201.15	-3,332,572.00	96,924,574.69	28,233,497.00		-330,470.00	371,325,215.42
800,000.00			6,203,000.00	329,960,175.00		78,237.00		421,733,078.00
9,419.39				3,786,989.99				4,079,313.72
								-
								-
								42,250.00
-275,621.46	-5,800,150.81	-1,706,201.15	2,870,428.00	430,671,739.68	28,233,497.00	78,237.00	-330,470.00	797,179,857.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4,391,783.00			0.00	325,244,563.50	2,577,509.00		0.00	419,780,217.50
4,391,783.00	0.00	0.00	0.00	325,244,563.50	2,577,509.00	0.00	0.00	419,780,217.50
570,149.00								7,496,958.00
4,961,932.00	0.00	0.00	0.00	325,244,563.50	2,577,509.00	0.00	0.00	427,277,175.50
<b>-5,237,553.46</b>	<b>-5,800,150.81</b>	<b>-1,706,201.15</b>	<b>2,870,428.00</b>	<b>105,427,176.18</b>	<b>25,655,988.00</b>	<b>78,237.00</b>	<b>-330,470.00</b>	<b>369,902,681.64</b>

## Schedules forming part of Balance sheet as at 31.03.2012

Amount in Rs.

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.) Other Ministries, Departments/ agencies	Aids Awareness Programme	Ad'cent UNFP	Awareness Plantation	Base Line Survey	Distt. Level Agencies	Drug Abuse Programme (Min. of Social Justice)	ESCAP
(a) Opening balances of the funds	3,578,785.00	30,763,590.00	353,499.00	-2,532,584.00	-27,720,960.89	17,537,500.00	573,541.00
(b) Additions to the funds							
i. Grants Received		15,962,166.00			104,863,660.63	10,000,000.00	
ii. Income from Investments made on accounts of funds							
iii. Other additions							
iv. Other additions at PAO							
<b>TOTAL (a+b)</b>	<b>3,578,785.00</b>	<b>46,725,756.00</b>	<b>353,499.00</b>	<b>-2,532,584.00</b>	<b>77,142,699.74</b>	<b>27,537,500.00</b>	<b>573,541.00</b>
(c) Utilization / Expenditure towards objectives of funds							
I. Capital Expenditure							
- Fixed Assets							
- Others							
<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
ii. Revenue Establishment Expenditure							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
iii. Revenue Programme Expenditure	-63,868.00	11,000,192.00			89,798,748.00	12,442,809.00	
<b>Sub Total</b>	<b>-63,868.00</b>	<b>11,000,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,798,748.00</b>	<b>12,442,809.00</b>	<b>0.00</b>
(d) Amount refunded to agencies							
<b>TOTAL (c+d)</b>	<b>-63,868.00</b>	<b>11,000,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,798,748.00</b>	<b>12,442,809.00</b>	<b>0.00</b>
<b>NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END ( a+b-c-d)</b>	<b>3,642,653.00</b>	<b>35,725,564.00</b>	<b>353,499.00</b>	<b>-2,532,584.00</b>	<b>-12,656,048.26</b>	<b>15,094,691.00</b>	<b>573,541.00</b>

## Schedules forming part of Balance sheet as at 31.03.2012

FOREIGN Contribution	GGG	HESCO	ICDS	Innocent Smile	ISHM (AYUSH)	Jan Shiksha (JSSK)	Jang e Azadi	J & K Utsav	KRYCEP	KVIC Workshop
6,208,780.00			-1,002,465.00	-5,523.00	-1,139,405.00	306,400.00	17,968,622.75	-908,793.00	-2,925,745.00	- 111,682.00
	70,500.00			322,773.00		5,625,000.00				
78,369.00									267.58	
6,287,149.00	70,500.00	0.00	-1,002,465.00	317,250.00	-1,139,405.00	5,931,400.00	17,968,622.75	-908,793.00	-2,925,477.42	- 111,682.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	237,168.00	30,550.00		13,500.00		3,975,153.00				
0.00	237,168.00	30,550.00	0.00	13,500.00	0.00	3,975,153.00	0.00	0.00	0.00	0.00
0.00	237,168.00	30,550.00	0.00	13,500.00	0.00	3,975,153.00	0.00	0.00	0.00	0.00
<b>6,287,149.00</b>	<b>-166,668.00</b>	<b>-30,550.00</b>	<b>-1,002,465.00</b>	<b>303,750.00</b>	<b>-1,139,405.00</b>	<b>1,956,247.00</b>	<b>17,968,622.75</b>	<b>-908,793.00</b>	<b>-2,925,477.42</b>	<b>-111,682.00</b>

## Schedules forming part of Balance sheet as at 31.03.2012

MG NREGA	Min. of I & B (Azadi Express ) Prog.	My Earth My Duty	Nanhe GuNgroo	National Youth Parliament	NE CULTEX	Nirantar Workshop	Nirmal Bihar Sanitation Prog.	NLM	NRHM	NRI (Know India Prog.)
43,880,218.00	1,194,750.00	83,440.00	553,059.75	4,000.00	-1,423,132.47	-208,532.00	1,197,669.00	4,288,759.81	217,000.00	-117,708.00
63,000,000.00		306000							806,600.00	
<b>106,880,218.00</b>	<b>1,194,750.00</b>	<b>389,440.00</b>	<b>553,059.75</b>	<b>4,000.00</b>	<b>-1,423,132.47</b>	<b>-208,532.00</b>	<b>1,197,669.00</b>	<b>4,288,759.81</b>	<b>1,023,600.00</b>	<b>-117,708.00</b>
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39,822,223.00		824,506.00					822,563.00		800,820.00	
<b>39,822,223.00</b>	<b>0.00</b>	<b>824,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>822,563.00</b>	<b>0.00</b>	<b>800,820.00</b>	<b>0.00</b>
							170,223.00			
<b>39,822,223.00</b>	<b>0.00</b>	<b>824,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>992,786.00</b>	<b>0.00</b>	<b>800,820.00</b>	<b>0.00</b>
<b>67,057,995.00</b>	<b>1,194,750.00</b>	<b>-435,066.00</b>	<b>553,059.75</b>	<b>4,000.00</b>	<b>-1,423,132.47</b>	<b>-208,532.00</b>	<b>204,883.00</b>	<b>4,288,759.81</b>	<b>222,780.00</b>	<b>-117,708.00</b>

## Schedules forming part of Balance sheet as at 31.03.2012

Northern Eastern Various Programme	Other Prog. Exp.	Panchayati Raj Rally	Red Ribbon Exp.	RG National Youth Day (RGNIYD)	SGSY	SSHE UNICEF	Suprabha Ganga Yatra	Tribal Exchange Prog.	UNDP (TAHAYPPTA)	UNICEF
-2,616,918.00	-144,186.50	-23,433.00	6,024,482.28	217,264.00	92,978,536.76	1,261,907.50	-159,663.00	4953335	4517736.07	2943255.78
10,069,008.00								4,802,263.00		513,400.00
					926,720.90				18,493.91	
7,452,090.00	-144,186.50	-23,433.00	6,024,482.28	217,264.00	93,905,257.66	1,261,907.50	-159,663.00	9,755,598.00	4,536,229.98	3,456,655.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,116,799.00			28,000.00					4,594,334.00	96,000.00	722,341.00
6,116,799.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	4,594,334.00	96,000.00	722,341.00
6,116,799.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	4,594,334.00	96,000.00	722,341.00
<b>1,335,291.00</b>	<b>-144,186.50</b>	<b>-23,433.00</b>	<b>5,996,482.28</b>	<b>217,264.00</b>	<b>93,905,257.66</b>	<b>1,261,907.50</b>	<b>-159,663.00</b>	<b>5,161,264.00</b>	<b>4,440,229.98</b>	<b>2,734,314.78</b>

## Schedules forming part of Balance sheet as at 31.03.2012

UNFPA	V.T.A	VTC (Ankur)	Water Resource Mgt.	Walk This way (Save Kids)	WHO (Youth Run)	World Aid Day	World Health Day	World Population Day	YFD-NC	Balance as on 31.03.2012
125308.35	1281466.67	26129	-114385	240596	-987438.55	197834	51483	-181280	-464141	200,740,973.31
				160,000.00						216,501,370.63
										1,023,851.39
125,308.35	1,281,466.67	26,129.00	-114,385.00	400,596.00	-987,438.55	197,834.00	51,483.00	-181,280.00	-464,141.00	418,266,195.33
										0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
										0.00
										0.00
										0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				248,094.00						171,509,932.00
0.00	0.00	0.00	0.00	248,094.00	0.00	0.00	0.00	0.00	0.00	171,509,932.00
										170,223.00
0.00	0.00	0.00	0.00	248,094.00	0.00	0.00	0.00	0.00	0.00	171,680,155.00
125,308.35	1,281,466.67	26,129.00	-114,385.00	152,502.00	-987,438.55	197,834.00	51,483.00	-181,280.00	-464,141.00	246,586,040.33

## Schedules forming part of Balance sheet as at 31.03.2012

SCHEDULE 5-CURRENT LIABILITIES AND PROVISIONS	Total As at 31.03.12	Total As at 31.03.11
<b>CURRENT LIABILITIES</b>		
1. Statutory Liabilities		
PF	131,350.00	128,230.00
Super Annuation Fund	120,365,416.03	129,133,244.44
Pension	61,081,533.49	96,750,792.00
GPF/CPF	9,713,572.78	10,776,644.00
TDS	4,125.00	20,600.00
LIC	4,018.00	4,018.00
Salary and Allowance,Bonus,Leave Encashment Payable	47,579,545.00	57,896,578.00
Benevolent Fund	958,600.77	997,335.81
DG Relief Fund	9,302,779.39	9,073,517.98
<b>Other Advances</b>		
Distt. Level Fund Advances	143,291.00	
Tsunami Contb. Payable	-	
Amount Payable	-	29,666.00
Professional Tax	500,056.00	234,755.00
Group Insurance policy	66,761.00	66,111.00
<b>2. Amount Payable (RRE)</b>	371,200.00	371,200.00
	<b>50,222,248.46</b>	<b>305,482,692.23</b>
<b>3. Current Liabilities for Expenses</b>		
Audit fee	4,214,466.00	4,010,335.00
Security Deposit	13,039.00	
Leave Salary deductions	251,501.00	251,501.00
Sale of unserviceable assets(Final Adjustment Pending)	51,765.00	68,286.00
3. Other Current Liabilities-		
Other Loans to Staff		
Vehicle Advances		
House Building Advances		
	4,530,771.00	4,330,122.00
<b>TOTAL (A)</b>	<b>254,753,019.46</b>	<b>309,812,814.23</b>
<b>B. PROVISIONS</b>		
1. Accumulated Leave Encashment	3,500,000.00	
2. Others-Provs for MACPs Arrear	122,800,000.00	
<b>TOTAL (B)</b>	<b>126,300,000.00</b>	<b>0.00</b>
<b>TOTAL (A+B)</b>	<b>381,053,019.46</b>	<b>309,812,814.23</b>

SCHEDULE 6- FIXED ASSETS	TOTAL As at 31.03.12	TOTAL As at 31.03.11
<b>Fixed Assets</b>		
As per last year closing	176,554,906.77	170,814,290.77
Add : Addition during the year	3,569,642.00	5,740,616.00
Add : Transfer from Head Office	–	
Less : Depreciation	112,240,190.60	90,734,768.16
<b>BALANCE AS AT THE YEAR-END</b>	<b>67,884,358.17</b>	<b>85,820,138.61</b>

SCHEDULE 7-CURRENT ASSETS, LOANS, ADVANCES	Total As at 31.03.12	Total As at 31.03.11
<b>A. CURRENT ASSETS</b>		
1. Grant receivable		
From Others	87,889,849.00	-
2. Cash balances in hand( including cheques/drafts and imperest		
Current year	65,578.78	120,896.78
	<b>87,955,427.78</b>	<b>120,896.78</b>
3. Bank Balances		
a) With Scheduled Banks:		
- In Savings Accounts ( RRE)	5,626,620.33	
- In Savings Accounts ( SBI/UBI)	730,623,617.02	774,230,845.73
	<b>736,250,237.35</b>	<b>774,230,845.73</b>
<b>TOTAL (A)</b>	<b>824,205,665.13</b>	<b>774,351,742.51</b>
<b>B. LOANS, ADVANCES AND OTHER ASSETS</b>		
(1) Advances		
(a) Staff and others	752,371.05	33,334,188.91
(b) Petty Cash Advances	2,676,770.83	
(c) Advances to Supplier	7,058,795.95	
(d) Other Advances	14,431,194.53	
(e) House Building Advances	6,579,425.00	
(f) Travelling Advances	49,412.00	
(2) Advances of RRE	26,000.00	-
	<b>31,573,969.36</b>	<b>33,334,188.91</b>
2. Advances and other amounts recoverable in cash or in kind or for value to be received		
(a) Deposits		
Fixed Deposit/Term Deposit	197,153,703.42	81,500,778.42
Deposit in Franking Machine	12,273.00	
Telephone deposits	173,375.00	173,375.00
TDS On STD/I.T/Extra Deposit	4,356,082.31	2,541,121.54
TDS Receivable (RRE)	46,865.00	
others deposits	36,532.00	799,691.00

SCHEDULE 7-CURRENT ASSETS, LOANS, ADVANCES	Total As at 31.03.12	Total As at 31.03.11
Medical Advance	95,500.00	
LTC Advance	475,987.00	
Computer Advance	59,807.00	
TA/DA Advance	68,533.35	
Loan Payable A/c		
Deposit ( office Building )	457,800.00	1,065,800.00
Adv from East Zone	961.00	
Deposit with Co-operative Society	1,000,000.00	1,000,000.00
Stale Cheques	566,593.00	
	<b>204,504,012.08</b>	<b>87,080,765.96</b>
(a) With Kendras pending utilisation certificates	246,441,917.88	241,520,903.58
<b>(b) Advances to PAO/Zones pending reconciliation</b>	(3,720,966.36)	
	(61,599,392.36)	(61,599,392.36)
(c) Advances with kendra for district level generated fund	15,206,989.63	
	-	
	-	
	-	
	<b>196,328,548.79</b>	<b>179,921,511.22</b>
3. Income Accrued;		
(a) On Investments from Earmarked		
(b) On Investments-Fund A/c	-	
4. Accrued Income	8,542,853.59	6,981,040.50
	<b>8,542,853.59</b>	<b>6,981,040.50</b>
<b>TOTAL (B)</b>	<b>440,949,383.82</b>	<b>307,317,506.59</b>
<b>TOTAL (A+B)</b>	<b>1,265,155,048.95</b>	<b>1,081,669,249.10</b>

SCHEDULE - 8 INCOME FROM SALES/ SERVICES	TOTAL As at 31.03.12	TOTAL As at 31.03.11
1. Income from Sales		
(a) Sale of Scraps/ Youth Club Manual	17,158.00	38,950.00
<b>TOTAL</b>	<b>17,158.00</b>	<b>38,950.00</b>

SCHEDULE - 9 GRANTS / SUBSIDIES	TOTAL As at 31.03.12	TOTAL As at 31.03.11
(a) Central Government (Earmarked MYAS)		
Plan	1,040,000,000.00	910,000,000.00
Non Plan	294,935,000.00	295,000,000.00
<b>TOTAL</b>	<b>1,334,935,000.00</b>	<b>1,205,000,000.00</b>

SCHEDULE-10 - FEES/SUBSCRIPTIONS	TOTAL As at 31.03.12	TOTAL As at 31.03.11
1. Affiliation Fee	139,929.00	792,408.00
2. Nehru Yuva Sandesh	–	–
<b>TOTAL</b>	<b>139,929.00</b>	<b>792,408.00</b>

SCHEDULE-11 - INTEREST EARNED	Total As at 31.03.12	Total As at 31.03.11
1. Term Deposits :		
(a) With Scheduled Banks	787,731.00	647,002.64
2. On Savings Account		
(a) With Scheduled Banks	31,711,529.54	25,967,852.87
(b) With Scheduled Banks(RRE)	216,787.09	
3. On Long Term Advances	370,158.00	
<b>TOTAL</b>	<b>33,086,205.63</b>	<b>26,614,855.51</b>

SCHEDULE - 12 OTHER INCOME	Total As at 31.03.12	Total As at 31.03.11
1. Profit - loss on sale / disposal of assets	16,521.00	93,007.00
2. Recovery	12,500.00	
3. Miscellaneous Income	1,222,928.55	294,391.33
<b>TOTAL</b>	<b>1,251,949.55</b>	<b>387,398.33</b>

SCHEDULE - 13 ESTABLISHMENT EXPENSES	Total As at 31.03.12	Total As at 31.03.11
a) Salaries and Wages	717,058,350.00	586,309,396.00
b) Allowances and Bonus	26,890,983.00	19,546,320.00
c) Contribution to Provident Fund	16,265,506.00	15,360,667.00
d) Expenses on Employees, Medical Reim., Admn. Exp., P.F.	10,145,399.00	56,971,723.00
e) Others	32,417,262.70	26,810,668.00
<b>TOTAL</b>	<b>802,777,500.70</b>	<b>704,998,774.00</b>

<b>SCHEDULE - 14 OTHER ADMIN. EXPENSES</b>	<b>Total As at 31.03.12</b>	<b>Total As at 31.03.11</b>
a) Electricity & Water Charges	4,142,983.00	846,755.00
b) Insurance	463,210.00	486,492.00
c) Repair & Maint.	3,128,716.00	3,241,836.00
d) Rent, Rates & Taxes	27,738,444.00	45,301,713.00
e) Vehicle Running & Maint.	5,464,420.00	6,200,586.00
f) Postage	3,064,630.00	784,329.00
g) Telephone Charges	8,011,232.00	2,033,423.00
h) Printing & Stat.	14,383,066.50	17,801,146.57
l) Traveling & Conv. Exp.	22,901,713.00	18,956,499.00\
j) Subscription Exp.	-	
k) Audit Fee	3,005,190.00	
l) Auditor Remun.	-	4,166,460.00
m) Hospitality Exp.	513,729.00	450,502.00
n) Proff. Charges	544,322.00	103,270.00
o) Annual Maint Chrg	-	
p) Irrecov. Bal. Return Off	-	
q) Advt. & Publ.	71,099.00	1,523,163.00
r) Others	27,160,552.00	19,527,481.60
s) Edp Consumables	217,088.00	192,552.00
t) Misc. Exp.	1,612,904.00	444,621.00
u) AMC	38,515.60	94,701.00
v) Legal Exp	1,033,364.00	311,910.00
w) Guest House Exp	-	
x) Staff Welfare	234,506.00	268,384.00
y) Books & Periodicals	528,530.00	241,267.00
z) Security Hire Charges	-	144,501.00
aa) VVIP Expenses	1,239,719.00	374,833.00
ab) Training		2,406,832.00
ac) Aircondition Charges	4,381,423.00	2,248,777.00
ad) Horticulture Charges	324,065.00	365,036.00
<b>TOTAL</b>	<b>130,203,421.10</b>	<b>128,517,070.17</b>

<b>SCHEDULE - 15 PROGRAMME EXPENSES</b>	<b>Total As at 31.03.12</b>	<b>Total As at 31.03.11</b>
<b>Regular Programme</b>		
Youth Awareness	18,000.00	
Youth Club Exchange Programme	11,485,731.00	8,604,765.00
NCVT	23,004,677.00	
District Youth Convention	11,962,264.00	9,907,453.00
Skill Upgradation- Long Term	14,585,064.00	20,438,192.00
Skill Upgradation- Short Term	3,142,651.00	24,412,983.00
Yuva Kriti	10,828,308.00	9,307,396.00
Cultural Programme Block	25,404,023.00	22,133,081.00
Cultural Programme District	9,469,197.00	12,196,733.00
National International Days & Week	27,679,185.00	27,200,005.00
Award for outstanding Youth Club	3,166,480.00	
State Youth Award	90,000.00	2,523,123.00
Block Sports Tournament	23,369,105.00	38,193,112.00
District Sports Tournament	13,756,689.00	18,251,858.00
Distt Advisory Committee (DACYP)	1,058,792.00	1,196,379.00
Documentation	2,622,431.00	2,487,529.00
Dt./St Youth Award(Individual)	1,162,841.00	3,184,780.00
Hindi Raj Bhasha	663,689.00	501,058.00
Mentor Youth Club	55,604,519.00	
Mentor Youth Club- Capacity Building	21,808,707.00	46,594,256.00
Prov. Of Sports Mat for YC	51,950,654.00	67,559,234.00
State advisory Committee on youth program SACYP	557,248.00	255,186.00
Anti Cracker Campaign(LNBP)	262,313.00	
Hum Bharat Ke Log	84,579.00	
Work Camp	28,705,978.00	49,152,311.00
Local Need Base Programme	2,149,163.00	687,485.00
Review Cum Planning Meeting	600,463.00	998,214.00
Rural Sports Club (RSC)/YDC	972,950.00	21,937,582.00
Youth Club Contact & Feedback Programme	47,384.00	7,505,774.00
Training to Youth	3,162,445.00	4,510,415.00
Incentive To Youth Club	25,000.00	10,021,022.00
Rajiv Gandhi Adventure Programme	7,042,870.00	15,230,898.00
State level training	67,815.00	
Capacity Building	2,715,594.00	
Other Mis Programme	1,123,148.00	
YES Programme	4,002,582.00	
Voter AWARENESS (ELECTION COMM.)	34,000.00	
SC-NSV NYS Total		(-) 498,755.00
SHG-TP		473,270.00
Special VTC		2,368,729.00
VETP /VTP		196,979.00
Workshop & Seminar		58,640.00
Celebration of NYKS Foundation day/week	252,430.00	44,000.00
<b>Sub Total (Regular Programme)</b>	<b>364,638,969.00</b>	<b>427,633,687.00</b>

SCHEDULE - 16 INT. PAID/BANK CHARGES	TOTAL As at 31.03.12	TOTAL As at 31.03.11
Bank Charges	417,648.00	822,130.61
<b>TOTAL</b>	<b>417,648.00</b>	<b>822,130.61</b>

**Schedule 17 - Cost of Assets 2011-2012**

Previous Year	Code	Particular	Current Year	Depreciation During the Year	Additions during the Year
96,000.00	2111	Cost of Land - KENDRA	96,000.00		-
13,590,615.55	2122	Building Cost - KENDRA	12,249,765.59	1,340,849.96	-
23,020,369.94	2131	Cars	11,922,543.62	11,097,826.32	-
12,019,495.56	2132	Jeeps	238,719.06	11,481,873.50	(298,903.00)
31,523.00	2133	Motor Cycle and Scooter	14,444.18	17,077.82	(1.00)
251,583.10	2134	Cycle	99,944.61	407,451.34	255,812.85
1,734,277.96	2140	Typewriter/Calculator	291,204.73	1,326,047.58	(117,025.65)
1,133,411.60	2141	Refr. Cooler A/C	929,568.89	325,598.21	121,755.50
20,475,039.19	2142/2242	EDP Machine(Comp./Print./UPS)	3,606,295.89	31,009,925.30	14,141,182.00
9,773,404.25	2143/2243/2253	Other Office Equip./Inventor	3,890,933.69	4,240,057.10	(1,642,413.46)
983,936.63	2144	Office Equip.-Electric Corp.	1,305,422.00	308,311.38	629,796.75
2,058,108.48	2150	Equipment Sports	511,112.34	68,764.29	(1,478,231.85)
4,793,830.36	2152	Vocational Training Assets	1,551,245.86	2,572,635.90	(669,948.60)
11,467,683.11	2160	Furniture	2,752,043.27	4,402,557.70	(4,313,082.14)
371,060.90	2161	Fixtures and Fittings	1,711,862.49	1,761,574.39	3,102,375.98
64,600,505.32	6714	Capital Purchase Kendra (Plan)	21,662,405.97	36,685,888.31	(6,252,211.04)
9,988,475.82	6724	Capital Pur. Kendra ( Non - Plan)	4,928,225.93	5,077,978.33	17,728.44
165,586.00	2162	Fan	94,070.05	71,563.32	47.37
	2190	Donated Assets	28,550.00	44,209.85	72,759.85
<b>176,554,906.77</b>	<b>TOTAL</b>		<b>67,884,358.17</b>	<b>112,240,190.60</b>	<b>3,569,642.00</b>

## Schedule 18 : Notes on Accounts and significant accounting policies

1. Basis of preparation of Financial Statements : The financial statements have been prepared under historical cost convention in accordance with generally accepted accounting principles. The Sangathan adopts accrual system of accounting unless otherwise stated.
2. Fixed Assets and Depreciation :
  - (a) The assets created out of Plan and Non Plan Grants are expensed from General Funds and are transferred to the capital funds.
  - (b) The Assets purchased after the formation of the Sangathan are stated on historical cost basis. However during the year Sangathan has revalued assets as on 31st March, 2012 and consequently depreciated / adjusted the assets and consequently the Capital Fund.

The depreciation charged on Straight Line Method (SLM) as follows :

(i) Computer & EDP Machine	16.21%
(ii) Office Furniture	6.33%
(iii) Other Electronic Equipments	4.75%
(iv) Vehicle	9.50%
(v) Vocational Training & Sports equip.	4.75%
(vi) Land & Building (only building)	1.63%
  - (c) The Assets pertaining to the period prior to formation of Sangathan were revalued at notional amount of Rs. 1. Similarly Assets received through donations were revalued at notional amount of Rs. 1.
  - (d) The Sangathan is wholly aided by Government of India under budgetary support. A capital fund equivalent to cost of fixed assets has been created.
3. Recognition of Income / Expenditure
  - (a) Grant in Aid – The grant in aid received from Ministry of Youth Affairs and Sports, Government of India and from other agencies for the year considered on accrual basis and provision has been made based on grants sanctioned during the year.

Grants received under NYKS scheme have been considered as income and taken in Income and Expenditure account. Grants received for the special / sponsored programs have been considered as 'Earmarked funds' and taken in special fund account. The unspent funds at the year end have been reported under liability side of the Balance Sheet.
  - (b) Interest accrued on FDRs has been recognized on Accrual basis.
  - (c) Interest on Saving Fund account, affiliation fee, sale of youth manuals have been accounted for on cash basis.
  - (d) Interest earned on funds of major special / sponsored programmes namely SGSY, UNDP – TAHA, Adolescent and NYC have been credited to respective programmes.
  - (e) Employee's benefits like Leave Encashment and Bonus are accounted on provisional basis.
  - (f) The Expenses incurred by the HO and Zonal Offices have been compiled at Head quarter level on the basis of the information and explanation provided by PAOs through their Financial Statements for the corresponding period. At PAO, expenses have been booked on the basis of UCs received from Kendras.
4. Provisions for Expenses: During the year provisions of Rs. 47,579,545/- for Salary & bonus, Rs. 35,00,000/- for leave encashment and Rs. 12,28,00,000/- for pay arrear of MACP scheme have been made.
5. Loans and Advances: Loans and Advances includes (a) Rs. 246.442 million lying unspent with the field offices and Zones and (b) Rs. (61.59) million with field offices pending reconciliation. In the absence of the complete reconciliation of these balances, it may include expenditure already incurred but not accounted for.
6. Balances outstanding with 'Agencies, Suppliers, Zones, Kendras and employees are subject to confirmation.
7. Previous year figures have been regrouped where ever considered necessary.

### Additional Information

8. The disputed demand of Rs. 324.30 million (AY 2006-07) is pending with Income Tax Appellate authorities. The Income Tax authorities, vide order dated 11.07.2011, has condoned the delay and granted registration to NYKS u/s 12-A of Income Tax Act w.e.f. 17.12.1986 i.e. since inception of the Sangathan. Based on this, the Sangathan is of the opinion that the demand is likely to be either dropped or substantially reduced and accordingly no provision has been made. Vide order dated 26.04.2012, Asstt Director of Income Tax (E) has assessed the income and tax to nil and accordingly reduced the demand to nil.

## **Separate Audit Report of the Comptroller & Auditor General of India on the Account of Nehru Yuva Kendra Sangathan for the year ended 31st March 2012**

We have audited the attached Balance Sheet of Nehru Yuva Kendra Sangathan (NYKS), as at 31 March 2012, the Income & Expenditure Account and receipts & payments Account for the year ended on that date under section 20 (1) of the Comptroller and Auditor General's (Duties, Power & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2011-12. These financial statements are the responsibility of the NYKS's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Audit General of India on the accounting treatment only with regard to classification, conformity with the best account practices, accounting standard and disclosure norms, etc. Audit observation on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum performance aspects, etc., if any, are reported through Inspection Reports/ CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. Based on our audit, we report that :
  - i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
  - ii. The Balance Sheet, Income & Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in the format approved by the Ministry of Finance.
  - iii. In our opinion, proper books of account and other relevant records have been maintained by the NYKS in so far as it appears from our examination of such books.
  - iv. We further report that:

### **A. Balance Sheet**

#### **A.1 Liabilities**

##### **A.1.1 Earmarked Funds (Schedule-2) Rs. 26.76 crore**

As per terms and condition of sanction of grant to the NYKS by the Ministry of Youth Affairs and Sports (MYAS), the unspent grant at the close of financial year was to be refunded to MAYS. Out of unspent grant at the close of financial year was to be refunded to MYAS. Out of unspent balance of Rs. 26.76 crore, Ministry has granted approval (in July 2012) to carry forward of unspent balance of Rs. 10.63 crore only. Balance of Rs. 16.13 crore was under advances with staff (Rs. 3.16 crore) and field offices (Rs. 12.97 crore). This amount was required to be refunded to the Ministry, however, this was not done which resulted in overstatement of Earmarked Fund and understatement of Current Liabilities by Rs. 16.13 crore.

##### **A.1.2 Current Liabilities and provisions (Schedule-5)- Rs. 38.11 crore**

As per the common format of account, the provisions for retirement benefits are required to be provided on the basis of actuarial valuation. However, Sangathan had not provided liabilities for superannuation, pension and leave encashment on actual basis. In the absence of this, Audit could not vouchsafe the adequacy of liability of Rs. 18.50 crore provided for the same.

**A.1.3.1** NYKS has depicted current liability of GPF in its accounts as Rs. 97.14 lakh, but it has shows Rs. 161.40 lakh as per GPF Bank Book and GPF funds in FDR. There is a difference of RS. 64.26 lakh in the above two figures which need reconciliation.

**A.1.3.2** NYKS has depicted closing balance of Benevolent funds as Rs. 9.59 lakh under Current Liability, But Rs. 6.44 lakh has been shows as closing balance in its Bank Book. There is a difference of Rs. 3.15 lakh in the above two figures which needs reconciliation.

Similarly, closing balance Rs. 93.03 lakh in DG Relief Fund Under Current Liability was depicted in its accounts whereas closing balance of Rs. 59.52 was shown in its Bank Book. The difference of Rs. 33.51 lakh in above two sets of accounts needs reconciliation.

## Assets

- 2.1 Investments of the General Provident Fund (Rs. 1.30 crore), Superannuation Fund (Rs. 11.52 crore) and Pension Fund (Rs. 5.89 crore) were not made as per the pattern of investment prescribed by Ministry of Finance vide notification no. 5-88/2006-PR dated 14.08.2008 and all the above investments amounting to Rs. 18.71 crore (100%) were made under Fixed Deposits with Nationalised Banks.

## B. Receipt and Payment

- B.1 The receipts and payments account is a summary of cash book and bank book. An amount of Rs. 7.12 crore was shown as 'Increase in Current Liability' on receipt side and amount of Rs. Rs. 13.36 crore was shown as 'Increase in Current Assets' on payments side of the Receipts and Payments account of NYKS, however no such transaction of the said amounts were found either in cash book or in the bank books of the NYKS. It has resulted in overstatement of receipt and overstatement of payment by the like amount.

## C. General

- C.1 Item wise addition of fixed asset during the year 2011-12 was not shown in schedule for Fixed Assets. Further it was not in accordance with the structure prescribed under the Common Format of Account as it did not exhibit the Block-wise representation of the assets i.e. Gross Block, Depreciation and Net Block and position at the end of the last year, etc.
- C.2 Rs. 24.64 crore and Rs. 3.16 crore were shown as advances with Kendras pending utilization certificate and advance to staff, suppliers and others under the head Loan and Advances (Sch 7) respectively. The year-wise/ Kendra-wise details of pending UCs were not furnished to audit. In the absence of details, the audit could not ascertain the correctness of the figures shown in the account.
- C.3 As on 31.3.2012, an amount of (-) Rs. 6.53 crore was depicted in Sch. 7 as advance to PAO/Zones pending for reconciliation. These figures have not been reconciled and minus balances are increasing progressively rather than decreasing.
- C.4 As per Common Format of Accounts, Endowment/ Earmarked Funds should be shown separately. GPF, Benevolent Fund and DG Relief Fund are Endowment/ Earmarked Funds, but these were not shown in the prescribed format in Endowment/Earmarked Funds (Schedule-2) of Common Format of Accounts.
- C.5 Nehru Yuva Kendra, Jalpaiguri prepared the Annual Receipt and Payments Account at the end of each year but they did not prepare the Income & Expenditure Account and Balance Sheet on the last date of each year. As such audit could not assess the value of assets, depreciation thereon etc. at the end of each year. Despite being pointed out in previous audit reports, the local office had not taken any steps towards preparation of the Balance Sheet and Income & Expenditure Accounts during the entire period covered under audit.

## D. Grants-in-aid

NYKS receives grant from Ministry of Youth Affairs and Sports for general purpose and special programmes. It also receives grants from other ministries/ departments/ agencies for sponsored programmes. The position of Grants in aid received and utilized by NYKS during the year 2011-12 is as under :

(₹ in crore)

Purpose	Opening balance as on 1.4.2011	Received during 2011-12			Interest/ other income	Total	Amount utilized	Amount refunded	Unspent balance as on 31.3.2012
		Plan	NER	Non Plan					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
General purpose [Schedule 2]	19.98	92.90	11.10	29.49	3.45	156.92	130.16	Nil	26.76*
Special Programmes (MYAS) [Schedule 3]	37.13	42.17	-	-	0.41	79.71	41.97	0.75	36.99
Sponsored Programmes (other ministries/ departments) [Schedule 4]	20.07	21.65	-	-	0.10#	4182	17.15	0.01	24.66

- \* However, NYKS has depicted Rs. 7.94 crore as unspent balance of grant in its provisional UC sent to the Ministry on 27.04.2012. No final UC was sent to the Ministry by NYKS as of March 2013.
- # NYKS has not shown any interest earned in unspent balance of previous year in the accounts of Sponsored Programmes.
- v. Subject to our observations in the preceding paragraphs, we report that the balance sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report are in agreement with the books of accounts.
- vi In our opinion and to the best of our information and according to the explanations given to us, the said financial statements subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India;
  - a. In so far as it relates to the Balance Sheet, of the state of affairs of NYKS as at 31 March 2012; and
  - b. In so far as it relates to Income and Expenditure Account of surplus for year ended on that date.

**For and on behalf of C& AG of India**

**Place : New Delhi**

**Date : 15.5.2013**

**Sd/-**

**Director General of India  
(Central Expenditure)**

## Annexure to Audit Report of NYKS for 2011-12

### 1. Adequacy of internal Audit System

- Internal audit for the year 2011-12 has been conducted by chartered Account,

### 2. Adequacy of Internal Control System

- The management is not responsive to audit objectives as 46 paras for the period 1992-93 to 2009-10 are outstanding.
- The register of grants sanctioned to its zonal offices/ kendras was not maintained by NYKS as per form 39 GRF (Rule 2012). Information about control accounts kept in General Ledger in respect of all transactions and reconciliation of subsidiary records with respective control accounts was not available.
- No broadsheets of House Building Advance (HBA) and Motor Car Advance (MCA) are being maintained in NYKS.
- No Contingent Liability Register has been maintained by NYKS.

### 3. System of Physical verification of fixed assets

- The physical verification of fixed assets has been conducted for the period 2011-12.
- Asset registers were not maintained as per Form 40 of GFR. As a result the actual position of assets possessed by the NYK Jalpaiguri could not be verified in audit.

### 4. System of physical verification of inventory

- Except for library books, the physical verification of stationary and consumables has been conducted for the period 2011-12.

### 5. Regularity in payment of statutory dues

- As per the annual accounts, no statutory dues over six months were outstanding as on 31.03.2012.

# NEHRU YUVA KENDRA SANGATHAN

## Comments on observations in Audit Report of DGACE (SAR) 2011-12

Audit Para No.	Audit Para	Reply
A.1.1	<p><b>Earmarked Funds (MYAS) (Schedule-2) - Rs. 26.76 crore -</b> As per terms &amp; conditions of the grant to the NYKS by the Ministry of Youth Affairs &amp; Sports (MYA&amp;S), the unspent grant at the close of the financial year was to be refunded to MYA&amp;S. Out of unspent balance of Rs. 26.76 Crore Ministry has granted approval (in July '2012, to carry forward of unspent balance of Rs. 10.63 crore only. Balance amount of Rs. 16.13 crore was under advances with staff (Rs.3.16 crore) and field offices (Rs. 12.97 crore). This amount was required to be refunded to the Ministry, however, this was not done which resulted in overstatement of Earmarked Fund and understatement of current Liabilities by Rs. 16.13 crore.</p>	<p>NYKS has not been provided with any Corpus Fund since inception. As reported by the audit, maximum of the balance was in advances for which GFR 212 (1) (note 2) allow the balance to be carry forward, though un-utilized grant.</p>
A.1.2	<p><b>Current Liabilities Provisions (Schedule-5) - Rs.38.11 crore</b> As per the common format of accounts, the provisions for retirement benefits are required to be provided on the basis of actuarial valuation. However, Sangathan had not provided liabilities for superannuation, pension, and leave Encashment on actual basis. In the absence of this audit could not vouchsafe the adequacy of liability of Rs. 18.50 crore provided for the same.</p>	<p>Actuarial valuation of liabilities for superannuation fund, Pension fund, and leave encashment (amounting to Rs 55.26 cr, 178.07 cr and Rs 44.46 cr respectively) has been made and approval of the Ministry has been sought before showing them as liability in the balance sheet.</p>
A.1.3.1	<p>NYKS has depicted current liability of GPF in its accounts as Rs. 97.14 lakh, but it has shown Rs. 161.40 lakh as per GPF Bank Book and GPF funds in FDR. There is a difference of Rs. 64.26 lakh in the above figures which needs reconciliation.</p>	<p>Figures are being reconciled and result will be shown in annual accounts for 2013-14. Steps are being taken to avoid such observations/ lapses in future.</p>
A.1.3.2	<p>NYKS has depicted closing balance of Benevolent Funds as 9.59 lakh under Current Liability in its accounts, but Rs. 6.44 lakh has been shown as closing balance in its Bank Book. There is a difference of Rs. 3.15 lakh in the above two figures which needs reconciliation.</p> <p>Similarly, NYKS has depicted closing balance of DG Relief Funds under Current Liability in its accounts as Rs. 93.03 lakh, but Rs. 59.52 lakh has been shown as closing balance in its Bank Book. There is a difference of Rs. 33.51 lakh in the above two figures which needs reconciliation.</p>	<p>Out of closing balance of Rs 9.59 lakh under Benevolent Fund Account, balance of Rs 6.44 lakh is with HQ and remaining Rs 3.15 lakh with PAOs as per PAOs balance sheet (Rs 307695/- Alipur, Rs 5000/- Gandhinagar and Rs 2080/- Lucknow).</p> <p>Funds released in previous years to field offices out of DG's Relief fund is under reconciliation and result will be shown in annual accounts statement for 2013-14</p>
A.2.1	<p><b>Investment-</b> Investments of the General Provident Fund (Rs. 1.30 crore), Superannuation Fund (Rs. 11.52 crore) and Pension Fund (Rs.5.89 crore) were not made as per the pattern prescribed by the Government of India, Ministry of Finance vide notification no. 5-88/2006-PR dated 14.08.2008 and all the above investments amounting to Rs. 18.71 Crore (100%) were made under Fixed Deposits with Nationalized Banks.</p>	<p>Efforts are being made to comply with the observations. Approval has been sought from the Ministry on formation of Trusts for management of Fund Accounts. Process has been initiated for investment in Government Securities by opening D-MAT account.</p>

Audit Para No.	Audit Para	Reply
B.1	<p>The receipts and payments account is a summary of cash book and bank book. An amount of Rs. 7.12 crore was shown as 'Increase in Current Liability' on receipt side and amount of Rs. 13.36 crore was shown as 'Increase in Current Assets' on payments side of the Receipts and Payments account of NYKS, however no such transaction of the said amounts were found either in cash book or in the bank books of the NYKS. It has resulted in overstatement of receipt and overstatement of payment.</p>	<p>Presentation of figures under Receipt &amp; Payment Account has been made as per Accounting Standard 18 (AS - 18) which provides cash flow reporting by using both direct method and indirect method. Details of increase in current liability &amp; current assets are on schedule 5 and schedule 7. However, suggestion of audit is noted for compliance.</p>
C.1	<p>Item-wise addition of fixed asset during the year 2011-12 was not shown in schedule for fixed assets.</p> <p>Further it was not in accordance with structure prescribed under the Common Format of Accounts as it did not exhibit the Block-wise representation assets i.e. Gross Block, depreciation and net Block and position at the end of the last year etc.</p>	<p>Item-wise details of assets including last year position, current year position, addition/ deletion and depreciation has been shown in schedule 17 of the accounts statement. Block-wise exhibition of assets will be shown in accounts statement for 2012-13.</p>
C.2	<p>An amount of Rs. 24.64 crore has been shown as advances with Kendras pending utilization certificate and an amount of Rs. 3.16 crore had been shown as advances to staff, suppliers and others under the head Loan and Advances (Sch 7). The year wise/ Kendra-wise pending UCs details had not been furnished to audit. In the absence of details, the audit could not ascertain the correctness of the figures shown in the account.</p>	<p>Process has been initiated for reconciliation of advances and brought it down to minimum. The results will be shown in the accounts for 2013-14.</p>
C.3	<p>As on 31.03.2012 an amount of Rs.(-)6.53 crore was depicted in Schedule-7 as advances to PAO/Zones pending for reconciliation. These figures have not been reconciled and minus balances are increasing progressively rather than decreasing.</p>	<p>The figures are part of advances mentioned in para C.2. These will also be reconciled with the overall advances and result will be shown in accounts for 2013-14.</p>
C.4	<p>As per Common Format of Accounts, Endowment/Earmarked Funds should be shown separately in the prescribed format. GPF, Benevolent Fund and DG Relief Fund are Endowment/ Earmarked Funds, but these were not shown in the prescribed format in Endowment/ Earmarked Funds (Schedule-2) of Common Format of Accounts.</p>	<p>Efforts are being made to comply with the observations of the Audit. Result will be shown in Annual Accounts Statement for 2013-14</p>
C.5	<p>Nehru Yuva Kendra, Jalpaiguri prepared the Annual Receipt and Payments Account at the end of the each year but they did not prepare the Income &amp; Expenditure Account at the end of three year and also balance sheet as on the last date of each year. As such audit could not assess the value of assets, depreciation thereon etc. at the end of each year. Despite mentions in previous audit reports, the local office had not taken any steps towards preparation of the balance sheet and income and expenditure accounts during the entire period covered under audit.</p>	<p>Tally ERP 9 software solution is being implemented in all 623 NYKs and 28 Zonal Offices and HQ during 2013-14 which generate Receipt &amp; Payment Account, Income &amp; Expenditure Account and Balance Sheet through system.</p>



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